

Before

UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

In the matter of:

Application seeking post facto approval of the Fuel Charge Adjustment (FCA) to be charged from the consumers for the period from 01-07-2014 to 30-09-2014.

AND

In the matter of:

Uttarakhand Power Corporation Ltd.

... Petitioner

CORAM

Shri C.S. Sharma Member-Chairman

Date of Hearing: July 28, 2014

Date of Order: July 28, 2014

Heard the Petitioner for admissibility in the matter. The Petition is admitted.

It is ordered:

1. The Petitioner to submit on or before 01st August 2014:
 - (a) Actual sales for the first quarter of FY 2014-15.
 - (b) Total quantum of power purchase for the 1st quarter of FY 2014-15 alongwith power purchase bills for April, May and June, 2014 for all the stations where FCA is attracted.
2. The Petitioner to publish a notice by 31st July, 2014 for information of all the stakeholders and seek their comments, if any, by August 21, 2014 in the form given at Annexure-'A' enclosed.

Ordered accordingly.

(C.S. Sharma)
Member-Chairman

UTTARAKHAND POWER CORPORATION LIMITED
PUBLIC NOTICE

Inviting Comments on Petition for the post-facto approval of the Fuel Charge Adjustment (FCA) to be charged from the consumers for the period from 01.07.2014 to 30.09.2014 filed by UPCL before the Uttarakhand Electricity Regulatory Commission

Salient Points of the Petition

1. Uttarakhand Power Corporation Limited (UPCL), the sole Distribution and Retail Supply Licensee in the State, has filed a Petition before Uttarakhand Electricity Regulatory Commission (UERC or Commission) for the post-facto approval of the Fuel Charge Adjustment (FCA) to be charged from the consumers during the period from 01.07.2014 to 30.09.2014.
2. UPCL has submitted the details of actual variable fuel cost for the period from April, 2014 to June, 2014 vis-a-vis variable charges approved by the Commission vide Tariff Order dated 10.04.2014 for FY 2014-15 which are given in the following Table:

S. No	Name of Plants	Approved Variable Charges (Rs./kWh)	Actual Variable Charges			Excess of Actual Variable Charges (Rs. Cr.)
			Energy at State Periphery (MU)	Cost (Rs.Cr.)	Rate (Rs./kWh)	
1	Singrauli	1.10	192.89	35.91	1.86	14.69
2	F G Unchahar-I	2.43	71.41	24.58	3.44	7.23
3	F G Unchahar-2	2.44	34.10	11.71	3.43	3.39
4	F G Unchahar-3	2.44	26.83	9.29	3.46	2.74
5	N C T Dadri:2	2.86	9.64	2.99	3.10	0.24
6	Rihand-1 STPS	1.37	79.79	16.55	2.07	5.62
7	Rihand-2 STPS	1.38	66.00	14.45	2.19	5.35
8	Rihand-3 STPS	1.35	72.72	12.97	1.78	3.15
9	Kahalgaon-II	2.49	49.35	12.94	2.62	0.65
10	Jhajjar Aravali	3.58	6.23	0.75	1.20	(1.48)
11	Anta Gas	3.29	17.73	4.86	2.74	(0.97)
12	Auraiya Gas	4.02	14.67	4.62	3.15	(1.28)
13	Dadri Gas	3.94	22.71	7.83	3.45	(1.12)
14	NTPC-Barh	2.20	-	-	-	-
Total			664.08	159.46	2.40	38.21

3. UPCL also referring to the Tariff Order dated 10.04.2014 wherein, a surplus of Rs. 20.92 Crore was allowed to it with the direction to adjust the said surplus from the FCA, if any, becoming due for FY 2014-15, has submitted that, net value of FCA to be charged from the consumers for the period from July, 2014 to September, 2014 has been worked out as $38.21 - 20.92 = \text{Rs.}17.29$ Crore.
4. To arrive at average FCA per unit, UPCL has considered sales of 2953.17 MUs for the second quarter based on the ratio of quarterly power purchase approved by Commission and net amount to be recovered as Rs. 17.29 Crore. UPCL has in its Petition proposed to charge average FCA of Rs. 0.06/kWh.
5. For the purpose of recovery of above referred FCA, UPCL has decided to impose additional charges over & above the existing tariff as follows:

Fuel Charge Adjustment to be applicable from 01.07.2014 to 30.09.2014.

S. No.	Category	Rate of FCA
1	Domestic (RTS -1)	
1.1	BPL and Kutir Jyoti Consumers having Load upto 1 KW and Consumption upto 30 unit per month	Rs. 0.03/kWh
1.2	Other Metered Consumers	Rs. 0.04/kWh
1.3	Unmetered in Rural (Hilly) areas	Rs. 2.00/connection/month
1.4	Unmetered in Rural (Other) areas	Rs. 4.50/connection/month
2	Snowbound (RTS - 1A)	
2.1	Domestic	Rs. 0.02/kWh
2.2	Non-Domestic upto 1 KW	Rs. 0.02/kWh
2.3	Non-Domestic above 1 KW and upto 4KW	Rs. 0.03/kWh
2.4	Non-Domestic above 4KW	Rs. 0.05/kWh
3	Non- Domestic (RTS-2)	
3.1	Government / Municipal Hospitals (ii) Government / Government aided Educational Institutions (iii) Charitable Institutions registered under the Income Tax Act, 1961 and whose income is exempted from tax under this Act.	
	a. Upto 25KW	Rs. 0.06/kWh
	b. Above 25KW	Rs. 0.05/kVAh
3.2	Commercial Users	
	a. Upto 25KW	Rs. 0.07/kWh
	b. Above 25KW	Rs. 0.07/kVAh
3.3	Single Point Bulk Supply above 50 KW	Rs. 0.07/kVAh

S. No.	Category	Rate of FCA
4	Public Lamps (RTS - 3)	
4.1	Metered	Rs. 0.06/kWh
4.2	Unmetered Rural	Rs. 2.50/100 W Lamp or part thereof (For every 50 Watt or part thereof increase over and above 100 Watt Lamp additional Rs. 1.00)/month
5	Private Tubewells/Pumping Sets (RTS -4)	
5.1	Metered	Rs. 0.02/kWh
5.2	Unmetered	Rs. 2.60/BHP/month
6	Government Irrigation System (RTS-5)	
6.1	Upto 75 KW	Rs. 0.06/kWh
6.2	Above 75 KW	Rs. 0.06/kVAh
7	Public Water Works (RTS -6)	Rs. 0.06/kVAh
8	LT and HT Industry (RTS-7)	
8.1	LT Industries upto 100 BHP/75KW/88KVA	
	a. Upto 25KW	Rs. 0.06/kWh
	b. Above 25 KW and Upto 75 KW	Rs. 0.06/kVAh
8.2	HT Industries above 100 BHP/75 KW/88 KVA	
	a. Contracted Load above 75 KW upto 1000 KVA	
	Load factor upto 33%	Rs. 0.08/kVAh
	Load factor above 33% & upto 50%	Rs. 0.06/kVAh
	Load factor above 50%	Rs. 0.06/kVAh
	b. Contracted Load More than 1000 KVA	
	Load factor upto 33%	Rs. 0.07/kVAh
	Load factor above 33% & upto 50%	Rs. 0.06/kVAh
	Load factor above 50%	Rs. 0.06/kVAh
9	Mixed Load (RTS-8)	Rs. 0.06/kWh
10	Railway Traction (RTS-9)	Rs. 0.06/kVAh
11	Temporary Supply (RTS-10)	
11.1	Illumination & Public Address and ceremonies for load upto 15 kW	Rs. 16.00/day
11.2	Temporary shops setup during festivals / melas having load upto 2 kW	Rs. 1.00/day
11.3	Other temporary shops / Jhuggi / Jhopris for load upto 1kW (Rural)	Rs. 1.45/connection/month
11.4	Other temporary shops / Jhuggi / Jhopris for load upto 1kW (Urabn)	Rs. 2.90/connection/month
11.5	Temporary Supply for other purposes	Corresponding FCA in appropriate schedule plus 25 %

3. Objections/suggestions are sought from consumers and other stakeholders on the Petition. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at Vidyut Niyamak Bhawan, Near I.S.B.T., P.O. Majra, Dehradun or through e-mail to **uttaranchalerc@rediffmail.com** by 21.08.2014.
4. Detailed Petition can be seen free of cost on any working day at the Commission's office or at the offices of General Manager (Regulatory Management) at Urja Bhawan, Kanwali Road, Dehradun/General Manager (Distribution), Garhwal Zone, UPCL, 120-Haridwar Road, Dehradun/General Manager (Distribution), Kumaon Zone, UPCL, 132-KV Substation, Kathgodam, Haldwani. Relevant extracts can also be obtained from the above mentioned offices of the Petitioner.
5. The Petition is also available at the website of the Commission (www.uerc.gov.in) and at the Petitioner's website (www.upcl.org).