

**UTTARAKHAND POWER CORPORATION LIMITED
PUBLIC NOTICE**

Inviting Comments on UPCL's proposal for determination of Additional Surcharge in accordance with the provisions of UERC (Terms and Conditions of intra-State Open Access) Regulations, 2015 to meet the fixed cost of UPCL arising out of its obligation to supply electricity to the Open Access Consumers for the period October 2021 to March 2022

1. Uttarakhand Power Corporation Limited (UPCL), the sole Distribution and Retail Supply Licensee in the State, has filed a Petition before Uttarakhand Electricity Regulatory Commission (UERC or Commission) for determination of Additional Surcharge in accordance with the provisions of UERC (Terms and Conditions of intra-State Open Access) Regulations, 2015 to meet the fixed cost of UPCL arising out of its obligation to supply electricity to the Open Access Consumers.
2. The computation of Additional Surcharge to be levied on Open Access Consumers, for the period 01.10.2021 to 31.03.2022 is given in the Tables below:
 - (i) The details of stranded energy due to open access and open access drawn by the open access consumers at State Periphery for the period from October 2020 to March 2021 are as follows:

| S. No. | Month | Stranded Energy (MU) | Open Access Energy (MU) |
|--------------|----------------|----------------------|-------------------------|
| 1 | October, 2020 | 26.10 | 30.27 |
| 2 | November, 2020 | 25.45 | 29.64 |
| 3 | December, 2020 | 28.40 | 29.70 |
| 4 | January, 2021 | 14.86 | 15.52 |
| 5 | February, 2021 | 8.46 | 8.46 |
| 6 | March, 2021 | 3.77 | 4.09 |
| Total | | 107.04 | 117.68 |

- (ii) The details of power surrendered from 04 plants for the period from October 2020 to March 2021 are as follows:

| S. No. | Name of Plant | Energy Received at State Periphery (MU) | Energy Surrendered at State Periphery (MU) | Total Energy Entitled at State Periphery (MU) | Total Fixed Costs Incurred (Rs. Cr) | Average Fixed cost (Rs/kWh) |
|--------------|-----------------|-----------------------------------------|--------------------------------------------|-----------------------------------------------|-------------------------------------|-----------------------------|
| 1 | Jhajjar Aravali | 27.34 | 25.99 | 53.33 | 8.07 | 1.51 |
| 2 | Dadri Gas | 19.60 | 4.78 | 24.38 | 9.26 | 3.80 |
| 3 | FG Unchahar-4 | 73.65 | 22.68 | 96.33 | 17.10 | 1.78 |
| 4 | FG Unchahar-3 | 26.63 | 15.51 | 42.14 | 6.08 | 1.44 |
| Total | | 147.22 | 68.96 | 216.18 | 40.51 | 1.87 |

(iii) The computation of per unit additional surcharge to be levied for the period from 01-10-2021 to 31-03-2022 has been done as follows:

| S. No. | Particulars | Value |
|--------|-------------------------------------------------------------------------------------------------------------------------------|--------|
| a | Average fixed cost at State periphery (Rs. / unit) | 1.87 |
| b | Average fixed cost at consumer end after considering approved PTCUL losses @ 1.40% and distribution losses 14% @ (Rs. / unit) | 2.21 |
| c | Stranded energy (MU) | 107.04 |
| d | Open access energy (MU) | 117.68 |
| e | Proposed additional surcharge (b x c / d) (Rs. / unit) | 2.01 |

3. Responses/suggestions, if any, are sought from consumers and other stakeholders on the Petition. Responses may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at 'Vidyut Niyamak Bhawan', Near ISBT, PO-Majra, Dehradun-248171 or through e-mail to secy.uerc@gov.in by 10.08.2021.
4. Detailed Petition can be seen free of cost on any working day at the Commission's office or at the office of General Manager (Regulatory Management) at Victoria Cross Vijeta Gabar Singh Bhawan, Kanwali Road, Dehradun.
5. The Petition is also available at the website of the Commission (www.uerc.gov.in) and at the Petitioner's website (www.upcl.org).