



Uttarakhand Electricity Regulatory Commission

'Vidyut Niyamak Bhawan',

Near ISBT, PO- Majra, Dehradun-248171

PH. 0135-2641115 FAX- 2641314 Website www.uerc.gov.in E-mail- secy.uerc@gov.in

No. UERC/6/TF/359/Petition No. 52 to 61 of 2016/1735

Date: 06-February, 2017

To,

Managing Director,
UJVN Limited,
"UJJWAL", Maharani Bag, GMS Road,
Dehradun.

In the Matter of:

Petitions for True-up of Tariff for FY 2015-16, Annual Performance Review for FY 2016-17 & Annual Fixed Charges for FY 2017-18 for 10 LHPs, namely Dhakrani, Dhalipur, Kulhal, Chibro, Khodri, Ramganga, Khatima, Chilla, Tiloth (MB-I) and MB-II HEPs of UJVN Ltd.


Sir,

This is with reference to your petitions dated 25.11.2016 on the above mentioned subject. In this regard, certain information as mentioned below alongwith other pending submissions are required to be furnished before the Commission latest by 14.02.2017 :-

1. Details of rebate received on loans pertaining to MB-II for FY 2015-16 & FY 2016-17.
2. The Commission vide its letter No. 1500 dated 29.12.2016 had directed to furnish approval of BoD alongwith resolution of existing corporate office building/structures. However, the same has not been furnished till date. UJVN Ltd. is required to furnish the same.
3. UJVN Ltd. has not furnished the BoD approval for the proposed residential building. UJVN Ltd. is required to furnish the same.
4. The Commission has observed that in case of Khodri HEP duplicate claims were made in FY 2015-16 under Add. Cap. as well as R&M expenses for Rs. 2.78 Lakh for Vibration Monitoring System vide voucher No. O-11. UJVN Ltd. is required to reconcile and furnish the details of such duplicate claims in its petitions for 10 LHPs and submit an undertaking under affidavit for no further duplicate claims by it in its petitions as mentioned in the subject matter.

5. The Commission vide its order dated 07.05.2015 had approved an amount of Rs. 256.77 Crore (including IDC) for "Capital Investment for Renovation & Modernization" of Khatima (3x13.8 MW) HEP of UJVN Ltd. The Petitioner in its instant Petition has claimed Add. Cap. amounting to Rs. 52.28 Crore and 69.74 Crore for FY 2015-16 & FY 2016-17 respectively, under the head Plant & Machinery and Rs. 14.24 Crore under Major Civil works in FY 2015-16. In this regard, the Petitioner is required to provide Capitalisation on yearly basis upto the end of FY 2016-17 in respect of the RMU works of Khatima HEP.
6. The Petitioner in its last year Tariff Petition submitted that the Khatima Power Station could not achieve the NAPAF for FY 2014-15 due to force closure of the Power Station on account of breaching of Power Channel, thus seeking relaxation on account of NAPAF. However, as stated in the Tariff Order dated 05.04.2016, the Commission was of the view that the Petitioner should submit copy of the investigation report alongwith the next APR Petition and based on the findings of the report, the Commission shall take a view on the same in the next tariff proceedings. In this regard, the Petitioner is required to submit the said investigation report so that the same may be considered in the tariff proceedings. Further, Petitioner should also submit works carried out for restoration of damaged Asset on account of above breaching of Power Channel.
7. UJVN Ltd. to submit Scheme/works carried out by DGM Civil Dhalipur in FY 2015-16 for various stations.

Yours sincerely,


(Neeraj Sati)
Secretary
