

# **Response to deficiencies/ shortcomings in Petition for Approval of Business Plan for SLDC**

## **Preliminary information required for admission of Petition**

1. SLDC is required to submit the prayers in its Petition for approval of Business Plan for the MYT Control Period from FY 2019-20 to FY 2021-22.

**Response**

The Petitioner prays the Hon'ble Commission to:

1. Admit this petition for approval of Business Plan for the Control Period from FY 2019-20 to FY 2021-22;
  2. Grant an expeditious hearing of the Petition;
  3. Approve the capital expenditure and capitalization plan provided therein for the Control Period, as proposed in the instant petition;
  4. Approve the Human Resources Plan for the Control Period from FY 2019-20 to FY 2021-22, as proposed in the instant petition;
  5. Condone any inadvertent omissions / errors / short comings and permit the applicant to add/change /modify / alter this Petition and make further submissions as may be required at later stages;
  6. Pass such Orders as Hon'ble Commission may deem fit and proper and necessary in the facts and circumstances of the case, to grant relief to the Petitioner.
2. SLDC has submitted the list of works proposed in the MYT Control Period from FY 2019-20 to FY 2021-22. However, the Capital Expenditure plan has not been submitted in accordance with the UERC Tariff Regulations, 2018. SLDC is required to submit the capital Expenditure plan in the specified format.

S.No.	Name of the Work	Capital Expenditure (Rs. Crore)				
		Upto FY 2017-18 (Actual)	FY 2018-19 (Estimated)	FY 2019-20	FY 2020-21	FY 2021-22
1						
2						
	.....					
	<b>Sub Total</b>					

**Response**

The table below provides the Capital Expenditure for the works proposed in the MYT Control Period FY 2019-20 to FY 2021-22 in the format prescribed by the Hon'ble Commission.

S.No.	Name of the Work	Capital Expenditure (Rs. Crore)				
		Upto FY 2017-18 (Actual)	FY 2018-19 (Estimated)	FY 2019-20	FY 2020-21	FY 2021-22
1.	Reliable Communication & Data Acquisition System for 132 kV & above Substations			15.89	7.95	13.62

S.No.	Name of the Work	Capital Expenditure (Rs. Crore)				
		Upto FY 2017-18 (Actual)	FY 2018-19 (Estimated)	FY 2019-20	FY 2020-21	FY 2021-22
2.	Development of Application Software for Operator Assistance			0.75	0.20	0.20
3.	Energy Accounting Balancing & Settlement Mechanism			1.25	0.30	0.30
4.	Infrastructural Development			0.08	0.07	0.07
5.	Upgradation of control centres			12.00	7.00	5.43
	<b>Sub Total</b>			<b>29.97</b>	<b>15.52</b>	<b>19.62</b>

3. SLDC is required to submit the preparedness to execute the capital works proposed and Plan for monitoring the progress of execution of Capex Schemes during the MYT Control Period from FY 2019-20 to FY 2021-22 in terms of orders placed and funds tie-up.

**Response**

- Reliable Communication & Data Acquisition System for 132 kV & above Substations: The DPR has been prepared and is currently under Re-evaluation which will be followed by tendering
- Development of Application Software for Operator Assistance: The details of the Scope of work, technical specifications, cost estimation and TQR etc. are being framed for floating of tenders
- Energy Accounting Balancing & Settlement Mechanism: The details of the Scope of work, technical specifications, cost estimation and TQR etc. are being framed for floating of tenders
- Infrastructural Development: The details of the Scope of work, technical specifications, cost estimation and TQR etc. are being framed for floating of tenders
- Upgradation of control centres: The details of the Scope of work, technical specifications, cost estimation and TQR etc. are being framed along with the preparation of the DPR for floating of tenders

4. SLDC is required to submit the preparedness for the proposed recruitment plan of 44 no. of employees in FY 2019-20.

**Response**

It is submitted before the Commission that a proposal for the ring fencing of SLDC was placed before the 65<sup>th</sup>BoD meeting held on November 28, 2018. The proposal included the staff structure for SLDC. The Minutes of Meeting are still in process and approval of the staff structure is expected. The required manpower will then be transferred from the AEs and JEs that are proposed to be recruited by PTCUL in FY 2019-20.

5. SLDC is required to confirm if the proposed recruitment in FY 2019-20 and FY 2020-21 for SLDC is included in the proposed recruitment of PTCUL for the respective years as submitted in its Business Plan Petition.

**Response**

It is submitted that the proposed recruitment in FY 2019-20 and FY 2020-21 for SLDC is included in the proposed recruitment of PTCUL for the respective years as submitted in its Business Plan Petition.