



# Uttarakhand Electricity Regulatory Commission

'Vidyut Niyamak Bhawan',

Near ISBT, PO- Majra, Dehradun-248171

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No. UERC/6/TF/501/Misc. App. No. 74 of 2018/1229

Date: 06-December, 2018

To,

Managing Director,  
Power Transmission Corporation of Uttarakhand Ltd.,  
Vidyut Bhawan, Majra,  
Dehradun

**Sub.:** Petition for Business Plan for SLDC for the MYT Control Period FY 2019-20 to FY 2021-22.

Sir,

This is with reference to your Petition dated 30.11.2018 on the above-mentioned subject. In this regard, certain deficiencies/shortcomings have been observed which are enclosed as Annexure-A. You are required to submit the point-wise replies duly quoting titles/sub-titles and Sl. No. identical with the deficiencies referred to in enclosed Annexure-A. You are required to submit your reply on the same latest by 12.12.2018 in seven copies alongwith soft copy of the reply accompanied with an affidavit so that your application may be put up before the Commission for admission.

Yours Sincerely,

Encl: As above.

  
(Neeraj Sati)  
Secretary

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## Annexure-A

### Petition for approval of Business Plan for SLDC for the MYT Control Period from FY 2019-20 to FY 2021-22

#### Preliminary information required for admission of Petition

1. SLDC is required to submit the prayers in its Petition for approval of Business Plan for the MYT Control Period from FY 2019-20 to FY 2021-22.
2. SLDC has submitted the list of works proposed in the MYT Control Period from FY 2019-20 to FY 2021-22. However, the capital expenditure plan has not been submitted in accordance with UERC Tariff Regulations, 2018. SLDC is required to submit the capital expenditure plan in the specified format.

| S. No. | Name of the work | Capital Expenditure (Rs. Crore) |                              |               |            |            |
|--------|------------------|---------------------------------|------------------------------|---------------|------------|------------|
|        |                  | Upto<br>FY 2017-18<br>(Actual)  | FY<br>2018-19<br>(Estimated) | FY<br>2019-20 | FY 2020-21 | FY 2021-22 |
| 1      |                  |                                 |                              |               |            |            |
| 2      |                  |                                 |                              |               |            |            |
|        | .....            |                                 |                              |               |            |            |
|        | Sub-total        |                                 |                              |               |            |            |

3. SLDC is required to submit the preparedness to execute the capital works proposed and Plan for monitoring the progress of execution of Capex Schemes during the MYT Control Period from FY 2019-20 to FY 2021-22 in terms of orders placed and funds tie-up.
4. SLDC is required to submit the preparedness for the proposed recruitment plan of 44 no. of employees in FY 2019-20.
5. SLDC is required to confirm if the proposed recruitment in FY 2019-20 and FY 2020-21 for SLDC is included in the proposed recruitment of PTCUL for the respective years as submitted in its Business Plan Petition.