

Annexure-4

upto 31-3-2017

Allocation sheet of payment of 7th Pay Commission Arrear during FY 2017-18 *As per List of (15M)*

S. No.	Name of Units	Payment made during the year for previous years provisions	Allocation	Final balance
1	CHIBRO	76,51,487.00	67,25,511.58	1,43,76,998.58
2	Khodri	22,051.00	33,62,755.79	33,84,806.79
3	DHAKRANI	-	9,45,775.07	9,45,775.07
4	DHALIPUR	-	14,29,171.21	14,29,171.21
5	KULHAL	-	8,40,688.95	8,40,688.95
6	Chilla	22,02,650.00	37,75,058.71	59,77,708.71
7	Kalagarh	51,43,408.00	51,90,705.72	1,03,34,113.72
8	Lohiahead	1,37,307.00	10,85,329.38	12,22,636.38
9	Uttarkashi	2,76,027.00	19,75,935.66	22,51,962.66
10	PCD Chinyalisaur	42,18,711.00	24,48,997.90	66,67,708.90
11	Pathri	-	7,20,122.21	7,20,122.21
12	Mohammadpur	-	3,28,291.01	3,28,291.01
13	Galogi	30,113.00	93,117.79	1,23,230.79
14	Other SHP	58,73,563.00	2,09,515.03	60,83,078.03
15	HDD Dakpathar	8,47,160.00	-8,47,160.00	-
16	PCM YV	20,33,682.00	-20,33,682.00	-
17	CSPPO	2,44,89,979.00	-2,44,89,979.00	-
18	MB-I AND MB-II	-	-	-
19	DRIP	-	-	-
20	Civil Mayapur	17,60,155.00	-17,60,155.00	-
21	CDH Rishikesh	2,44,434.00	-	2,44,434.00
22	Vyasi	72,91,971.00	-	72,91,971.00
23	Lakhwar	10,43,074.00	-	10,43,074.00
TOTAL		6,32,65,772.00	-0.00	6,32,65,772.00

Vinod


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Provision for 7th pay Commission Arrear

S/No	Name of Units	Chituro	Khodri	Dhakrani	Dhalipur	Kulhat	Tiloth	Chilla	Kalagarh	Lohiahead	IMB-I	Patthri	Mohamadpur	Galugi	Other SHP	Total
	HDD	240.00	120.00	33.75	51.00	30.00	90.00	144.00	198.00	41.40	304.00	20.40	9.30	3.00	6.75	1,129,160.00
1	Dakpathar	4,28,264.14	2,14,132.07	60,224.64	91,006.13	53,533.02	-	-	-	-	-	-	-	-	-	8,47,160.00
2	PCM YV	10,28,085.69	5,14,042.84	1,44,574.55	2,18,468.21	1,28,510.71	-	-	-	-	-	-	-	-	-	20,33,682.00
3	CSPO	52,69,161.75	26,34,580.88	7,40,975.87	11,19,696.87	6,58,645.22	19,75,935.66	31,61,497.05	43,47,058.45	9,08,930.40	24,48,997.90	6,33,200.98	2,88,665.15	93,117.79	2,09,515.03	2,44,89,979.00
4	MB-I &	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	DRIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Civil	-	-	-	-	-	-	6,13,561.66	8,43,647.28	1,76,398.98	-	86,921.23	39,625.86	-	-	17,60,155.00
	Mayapur	67,25,511.58	33,62,755.79	9,45,775.07	14,29,171.21	8,40,688.95	19,75,935.66	37,75,058.71	51,90,705.72	10,85,329.38	24,48,997.90	7,20,122.21	3,28,291.01	93,117.79	2,09,515.03	2,91,30,976.00
	Total	2,91,30,976	1,45,65,511.58	42,81,550.14	65,48,868.01	36,60,377.91	1,99,75,935.66	1,04,03,675.13	1,43,04,018.95	2,18,14,657.74	2,49,48,997.90	1,39,322.21	3,28,291.01	93,117.79	2,09,515.03	17,60,155.00


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Allocation sheet of provision of 7th Pay Commission Arrear made for FY 2017-18

S. No.	Name of Units	Provision for VII Th pay Commision arrear (For FY 2017-18)	Allocation	Final Balance
1	CHIBRO	1,30,23,054.00	91,67,879.99	2,21,90,933.99
2	Khodri	48,10,013.00	45,83,939.99	93,93,952.99
3	DHAKRANI	80,67,111.00	12,89,233.12	93,56,344.12
4	DHALIPUR	22,56,747.00	19,48,174.50	42,04,921.50
5	KULHAL	34,14,178.00	11,45,985.00	45,60,163.00
6	Chilla	1,22,97,267.00	38,80,168.19	1,61,77,435.19
7	Kalagarh	-	53,35,231.26	53,35,231.26
8	Lohiahead	66,72,244.00	11,15,548.35	77,87,792.35
9	Uttarkashi	1,17,32,639.00	28,34,280.65	1,45,66,919.65
10	PCD Chinyalisaur	90,95,804.00	49,69,112.17	1,40,64,916.17
11	Pathri	50,63,608.00	7,51,643.90	58,15,251.90
12	Mohammadpur	15,69,939.80	3,42,661.19	19,12,600.99
13	Galogi	10,18,219.00	1,01,474.37	11,19,693.37
14	Other SHP	33,17,416.00	2,28,317.32	35,45,733.32
15	HDD Dakpathar	63,43,092.00	-63,43,092.00	-
16	PCM YV	4,33,674.00	-4,33,674.00	-
17	CSPPO	2,66,87,758.00	-2,66,87,758.00	-
18	MB-I AND MB-II	29,81,357.00	-29,81,357.00	-
19	DRIP	-	-	-
20	Civil Mayapur	12,47,769.00	-12,47,769.00	-
21	Vyasi	4,85,775.00	-	4,85,775.00
22	Lakhwar	12,048.75	-	12,048.75
TOTAL		12,05,29,713.55	-0.00	12,05,29,713.55

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Provision for 7th pay Commission Arrear (For FY 2017-18)

S.No	Name of Units	Provision for VII Th pay Commission Arrear (For FY 2017-18)	Chibro	Khodri	Dhakrani	Dhalpur	Kulhal	Tiloth	Chilla	Kalagarh	Lohiahead	MB-II	Patnri	Mohamadpur	Galogi	Other SHP	Total
1	HDD Dakpathar	63,43,092	32,06,618.39	16,03,309.19	4,50,930.71	6,81,406.41	4,00,827.30	-	-	-	-	-	-	-	-	-	63,43,092.00
2	PCM YV	4,33,674	2,19,234.88	1,09,617.44	30,829.91	46,587.41	27,404.36	-	-	-	-	-	-	-	-	-	4,33,674.00
3	CSPO	2,66,87,758	57,42,026.72	28,71,013.36	8,07,472.51	12,20,180.68	7,17,753.34	21,53,260.02	34,45,216.03	47,37,172.04	9,90,499.61	26,68,775.80	6,90,025.68	3,14,570.53	1,01,474.37	2,28,317.32	2,66,87,758.00
4	MB-I & MB-II	29,81,357	-	-	-	-	-	6,81,020.63	-	-	-	23,00,336.37	-	-	-	-	29,81,357.00
5	DRIP Civil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Mayapur	12,47,769	-	-	-	-	-	-	4,34,952.16	5,98,059.22	1,25,048.75	-	61,618.22	28,090.66	-	-	12,47,769.00
	Total	3,76,93,650	91,67,879.99	45,83,939.99	12,89,233.12	19,48,174.50	11,45,985.00	28,34,280.65	38,80,168.19	53,35,231.26	11,15,548.35	49,69,112.17	7,50,643.90	3,42,661.19	1,01,474.37	2,28,317.32	3,76,93,650.00


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