

Before

UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

In the matter of:

UJVNL's Petition on Determination of Generation Tariff for 9 LHP's for FY 2009-10.

AND

In the matter of:

Uttarakhand Jal Vidyut Nigam LimitedPetitioner
"UJJWAL", Maharani Bagh, GMS Road, Dehradun

Coram

Shri V. J. Talwar	Chairman
Shri Anand Kumar	Member

Date of Order: 02nd July, 2009

Order

This order relates to the Petition on Annual Revenue Requirement and Tariff Petition for FY 2009-10 filed by Uttarakhand Jal Vidyut Nigam Limited (UJVNL), hereinafter referred to as the Petitioner.

2. The Commission hereby admits the Petition for further processing subject to the condition that UJVNL shall furnish any further information/clarifications as deemed necessary by the Commission during the processing of the Petition and provide such information and clarifications within the time frame as may be stipulated by the
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Commission.

3. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order detailing the salient information and facts of the ARR petitions & proposals filed by it for FY 2009-10 in the format given at Annexure 1 in at least two daily newspapers (one Hindi and one English) widely circulated in the State and in Hindi and English languages for comments by all stakeholders and public at large.

(Anand Kumar)
Member

(V.J. Talwar)
Chairman

UTTARAKHAND JAL VIDYUT NIGAM LIMITED

PUBLIC NOTICE

Inviting Comments on Petition filed by UJVNL for FY 2009-10 for Determination of Generation Tariff for 9 LHP's

1. Uttarakhand Jal Vidyut Nigam Limited (UJVNL), a Government owned company, generating power for supply to consumers in the State, has filed tariff proposals for the financial year 2009-10 for its nine large generating stations (LHP's) before Hon'ble Uttarakhand Electricity Regulatory Commission (Commission). UJVNL is hereby publishing the gist of proposals made along with the existing rates in the State as tabulated below:

Station	Installed Capacity (MW)	Year of Commissioning		Operation & Maintenance Expenses (Rs. Cr.)	Interest on working Capital (Rs. Cr.)	Interest on loan Capital (Rs. Cr.)	Return on Equity (Rs. Cr.)	Depreciation (Rs. Cr.)	Annual Fixed Charges (Rs. Cr.)	Saleable Energy (MUs)	Primary Energy Rate (p/u)
Dhakrani	33.75	1965-70	Approved for 07-08	5.19	0.17	0.04	0.55	0.02	5.96	155.78	38.25
			Actual for 07-08	5.36	0.17	0.03	0.53	0.02	6.12	155.78	39.00
			Approved for 08-09	5.57	0.18	0.04	0.55	0.02	6.36	155.78	40.80
			Estimates for 08-09	6.36	0.20	0.10	0.57	0.04	7.27	155.78	47.00
			Projected for 2009-10	7.53	0.25	0.61	0.82	0.20	9.41	155.78	60.00
Dhalipur	51.00	1965-70	Approved for 07-08	7.67	0.25	0.01	0.86	0.00	8.80	190.66	46.16
			Actual for 07-08	7.89	0.25	0.05	0.88	0.03	9.10	190.66	48.00
			Approved for 08-09	8.25	0.27	0.01	0.86	0.00	9.40	190.66	49.28
			Estimates for 08-09	9.67	0.30	0.07	0.89	0.04	10.97	190.66	58.00
			Projected for 2009-10	11.27	0.35	0.11	0.91	0.05	12.69	190.66	67.00
Chibro	240.00	1974-76	Approved for 07-08	19.88	0.75	0.53	3.96	0.18	25.30	743.25	34.03
			Actual for 07-08	23.77	0.84	0.46	3.85	0.26	28.18	741.00	39.00
			Approved for 08-09	21.95	0.82	0.52	3.97	0.18	27.44	743.25	36.91
			Estimates for 08-09	23.59	0.84	0.49	3.86	0.27	28.05	741.00	39.00
			Projected for 2009-10	27.98	0.97	0.78	4.00	0.36	34.10	741.00	46.00
Khodri	120.00	1983-84	Approved for 07-08	10.94	0.50	0.05	3.12	1.77	16.38	342.58	47.81
			Actual for 07-08	11.80	0.52	0.21	3.21	1.88	17.63	341.55	52.00
			Approved for 08-09	12.02	0.53	0.05	3.12	1.78	17.50	342.58	51.07
			Estimates for 08-09	12.44	0.54	0.30	3.25	1.94	18.47	341.55	54.00
			Projected for 2009-10	15.37	0.64	0.68	3.44	2.05	22.18	341.55	65.00
Kulhal	30.00	1974-76	Approved for 07-08	4.55	0.17	0.01	0.74	0.42	5.89	152.83	38.55
			Actual for 07-08	4.81	0.17	0.02	0.75	0.44	6.19	152.83	41.00
			Approved for 08-09	4.90	0.18	0.01	0.74	0.42	6.25	152.83	40.86

Station	Installed Capacity (MW)	Year of Commissioning		Operation & Maintenance Expenses (Rs. Cr.)	Interest on working Capital (Rs. Cr.)	Interest on loan Capital (Rs. Cr.)	Return on Equity (Rs. Cr.)	Depreciation (Rs. Cr.)	Annual Fixed Charges (Rs. Cr.)	Saleable Energy (MUs)	Primary Energy Rate (p/u)
			Estimates for 08-09	6.52	0.23	0.24	0.85	0.51	8.36	152.83	55.00
			Projected for 2009-10	6.79	0.24	0.54	1.00	0.40	8.97	152.83	59.00
Ramganga	198.00	1976-78	Approved for 07-08	11.58	0.42	0.06	2.13	0.02	14.21	308.82	46.00
			Actual for 07-08	13.18	0.47	0.18	2.19	0.15	16.16	308.82	52.00
			Approved for 08-09	13.10	0.47	0.06	2.14	0.02	15.79	308.82	51.12
			Estimates for 08-09	13.14	0.47	0.18	2.19	0.15	16.14	308.82	52.00
			Projected for 2009-10	15.89	0.55	0.18	2.19	0.15	18.96	308.82	61.00
						Approved for 07-08	14.04	0.75	0.63	5.56	3.19
Chilla	144.00	1980-81	Actual for 07-08	18.13	0.84	0.89	5.69	3.31	28.86	664.58	43.42
			Approved for 08-09	15.36	0.79	0.61	5.56	3.20	25.52	666.59	38.29
			Estimates for 08-09	20.05	0.90	0.91	5.70	3.32	30.87	664.58	46.46
			Projected for 2009-10	20.00	0.92	1.043	5.74	3.34	31.04	664.58	46.71
						Approved for 07-08	16.03	0.73	0.10	4.66	2.65
Tiloth	90.00	1984-85	Actual for 07-08	18.57	0.78	0.10	4.66	2.68	26.78	392.24	68.28
			Approved for 08-09	17.14	0.77	0.10	4.67	2.65	25.32	392.24	64.56
			Estimates for 08-09	22.94	0.91	0.11	4.66	2.68	31.30	392.24	79.81
			Projected for 2009-10	21.53	0.91	0.88	5.04	2.92	31.27	392.24	79.73
						Approved for 07-08	6.23	0.18	0.02	0.31	0.01
Khatima	41.40	1955-56	Actual for 07-08	7.29	0.15	0.06	0.33	0.04	7.87	192.69	40.82
			Approved for 08-09	6.70	0.19	0.03	0.32	0.01	7.26	192.69	37.67
			Estimates for 08-09	8.24	0.17	0.06	0.33	0.04	8.84	192.69	45.88
			Projected for 2009-10	9.22	0.19	0.06	0.33	0.04	9.84	192.69	51.06
						Approved for 07-08	88.61	3.92	1.45	21.89	8.26
Total			Actual for 07-08	110.80	4.19	2.00	22.09	8.81	146.89	3,092.87	
			Approved for 08-09	92.15	4.20	1.43	21.93	8.28	140.84	3,145.44	
			Estimates for 08-09	122.95	4.56	2.46	22.30	8.99	160.27	3,140.15	
			Projected for 2009-10	135.58	5.02	4.88	23.47	9.51	178.46	3,140.15	

2. The Annual Fixed Charges (AFC) and the corresponding tariff has been proposed for energy to be sold to UPCL as well as supply to HPSEB. The truing up of the Annual Fixed Charges approved by the Commission for FY 2007-08 has also been requested in the Petition to allow the gap between AFC approved by the Commission and the actual AFC incurred. In case the entire claim of UJVNL is accepted by the Commission, additional hike of 2.35% in consumer tariff shall be required over and above the hike proposed by UPCL and PTCUL.

3. Detailed proposals as submitted by UJVNL can be seen free of cost on any working day at the Commission's office at **Institution of Engineers (I), Building, 1st floor, Near ISBT, Majra, Dehradun** or at the office of Uttarakhand Jal Vidyut Nigam Ltd., "UJJWAL", Maharani Bagh, GMS Road, Dehradun. Relevant extracts can also be obtained from the above mentioned office of UJVNL.
4. The proposals filled by the UJVNL are also available at the website of the Commission (www.uerc.in) and at the UJVNL's website (www.uttaranchaljalvidyut.com).
5. Responses/suggestions, if any are sought from all consumers and other stakeholders on the above proposals. Responses may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission either in person, or by post or through e-mail to uttaranchalerc@rediffmail.com as a statement of objections or comments with copies of documents and evidence in support thereof so as to reach the Secretary, UERC by 27.07.2009.