

**Before**

**UTTARAKHAND ELECTRICITY REGULATORY COMMISSION**

**In the matter of:**

UJVNL's Petition on Determination of Generation Tariff for 10 LHP's for FY 2010-11.

**AND**

**In the matter of:**

Uttarakhand Jal Vidyut Nigam Limited .....Petitioner  
"UJJWAL", Maharani Bagh, GMS Road, Dehradun

**Coram**

<b>Shri V. J. Talwar</b>	<b>Chairman</b>
<b>Shri Anand Kumar</b>	<b>Member</b>

**Date of Order: 09<sup>th</sup> December, 2009**

**Order**

This order relates to the Petition on Annual Revenue Requirement and Tariff Petition for FY 2010-11 filed by Uttarakhand Jal Vidyut Nigam Limited (UJVNL) for its 10 main generating stations, hereinafter referred to as the Petitioner.

2. The Commission hereby provisionally admits the Petition for further processing subject to the condition that UJVNL shall furnish any further information/clarifications as deemed necessary by the Commission during the processing of the Petition and provides such information and clarifications to the satisfaction of the Commission
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within the time frame as may be stipulated by the Commission failing which the Petition would be treated as deemed returned on the due date for last information sought by the Commission and the Commission would proceed to dispose off the matter as it deems fit based on the information available with it.

3. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order detailing the salient information and facts of the ARR petitions & proposals filed by it for FY 2010-11 in the format given at Annexure 1 in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation both in Hindi and English languages for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petition on its website and its headquarters/other offices for inspection or making relevant extracts available to the public.

-Sd-

**(Anand Kumar)**  
**Member**

-Sd-

**(V.J. Talwar)**  
**Chairman**

**UTTARAKHAND JAL VIDYUT NIGAM LIMITED**

**PUBLIC NOTICE**

**Inviting Comments on Petition filed by UJVNL for FY 2010-11 for Determination of Generation Tariff for 9 LHP's**

1. Uttarakhand Jal Vidyut Nigam Limited (UJVNL), a Government owned company, generating power for supply to consumers in the State, has filed tariff proposals for the financial year 2010-11 for its ten large generating stations (LHP's) before Hon'ble Uttarakhand Electricity Regulatory Commission (Commission). UJVNL is hereby publishing the gist of proposals made along with the existing rates in the State as tabulated below:

Station	Installed Capacity (MW)	Year of Commissioning	Particulars	Operation & Maintenance Expenses (Rs. Cr.)	Interest on working Capital (Rs. Cr.)	Interest on loan Capital (Rs. Cr.)	Return on Equity (Rs. Cr.)	Depreciation including AAD (Rs. Cr.)	Annual Fixed Charges (Rs. Cr.)	Impact of trueing up for past years (Rs. Cr.)	Net Annual Fixed Charges (Rs. Cr.)	Saleable Energy (MUs)	Primary Energy Rate (p/u)
Dhakrani	33.75	1965-70	Approved for 09-10	7.95	0.29	0.02	0.54	0.01	8.81	0.29	9.10	155.78	58.42
			Projected for 2010-11	8.19	0.28	0.03	0.54	0.01	9.06	0.00	9.06	155.78	58.13
Dhalipur	51	1965-70	Approved for 09-10	11.76	0.43	0.04	0.88	0.01	13.12	0.54	13.66	190.66	71.65
			Projected for 2010-11	12.12	0.42	0.04	0.89	0.02	13.49	0.00	13.49	190.66	70.74
Chibro	240	1974-76	Approved for 09-10	28.03	1.16	0.28	3.83	0.11	33.40	(2.52)	30.89	741.00	41.69
			Projected for 2010-11	28.85	1.15	0.38	3.94	0.16	34.48	0.00	34.48	741.00	46.54
Khodri	120	1983-84	Approved for 09-10	15.34	0.75	0.21	3.22	1.84	21.36	0.29	21.65	341.55	63.39
			Projected for 2010-11	15.76	0.76	0.35	3.33	1.90	22.10	0.00	22.10	341.55	64.70
Kulhal	30	1974-76	Approved for 09-10	7.09	0.28	0.02	0.75	0.23	8.36	0.56	8.92	152.83	58.37
			Projected for 2010-11	7.30	0.27	0.03	0.75	0.01	8.36	0.00	8.36	152.83	54.70
Ramganga	198	1976-78	Approved for 09-10	15.24	0.64	0.14	2.19	0.06	18.27	(1.82)	16.46	308.82	53.28
			Projected for 2010-11	15.57	0.62	0.13	2.20	0.06	18.57	0.00	18.57	308.82	60.12
Chilla	144	1980-81	Approved for 09-10	20.24	1.11	0.66	5.67	3.25	30.94	0.30	31.24	664.58	47.01
			Projected for 2010-11	20.81	1.11	0.81	5.76	3.23	31.71	0.00	31.71	664.58	47.72
Tiloth	90	1984-85	Approved for 09-10	22.01	1.08	0.24	4.66	2.70	30.69	3.32	34.01	392.24	86.71
			Projected for 2010-11	22.85	1.08	0.09	4.76	2.70	31.48	0.00	31.48	392.24	80.26
Khatima	41.4	1955-56	Approved for 09-10	9.41	0.32	0.05	0.33	0.02	10.12	0.37	10.49	192.69	54.44
			Projected for 2010-11	9.69	0.33	0.05	0.33	0.02	10.42	0.00	10.42	192.69	54.08
Maneri Bhali-II	304	2008-09	Provisional Tariff approved for 2008-09	27.17	8.31	131.19	28.05	87.93	282.65		282.65	1,550.44	182.30
			Projected for 2010-11	34.19	8.71	134.11	83.03	138.38	398.43	0.00	398.43	1,550.44	256.98
Total	1252.15		Approved for 09-10	164.24	14.37	132.85	50.12	96.16	457.74	1.33	459.07	4,690.59	97.87
			Projected for 2010-11	175.33	14.73	136.02	105.53	146.49	578.10	0.00	578.10	4,690.59	123.25

2. The Annual Fixed Charges (AFC) and the corresponding tariff has been proposed for energy to be sold to UPCL as well as supply to HPSEB. In case the claim of UJVNL is accepted by the Commission, additional hike of 5.18% in consumer tariff shall be required over and above the hike proposed by UPCL and PTCUL.
3. Detailed proposals as submitted by UJVNL can be seen free of cost on any working day at the Commission's office at **Institution of Engineers (I), Building, 1<sup>st</sup> floor, Near ISBT, Majra, Dehradun** or at the office of Uttarakhand Jal Vidyut Nigam Ltd., "UJJWAL", Maharani Bagh, GMS Road, Dehradun. Relevant extracts can also be obtained from the above mentioned office of UJVNL.
4. The proposals filled by the UJVNL are also available at the website of the Commission ([www.uerc.in](http://www.uerc.in)) and at the UJVNL's website ([www.uttaranchaljalvidyut.com](http://www.uttaranchaljalvidyut.com)).
5. Responses/suggestions, if any are sought from all consumers and other stakeholders on the above proposals. Responses may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission either in person, or by post or through e-mail to [uttaranchalerc@rediffmail.com](mailto:uttaranchalerc@rediffmail.com) as a statement of objections or comments with copies of documents and evidence in support thereof so as to reach the Secretary, UERC by 31.12.2009.