

**Before**

**UTTARAKHAND ELECTRICITY REGULATORY COMMISSION**

**In the matter of:**

Power Transmission Corporation of Uttarakhand Limited's Petition on Aggregate Revenue Requirement and Tariff Proposal for FY 2011-12.

**AND**

**In the matter of:**

Power Transmission Corporation of Uttarakhand Limited .....Petitioner  
7-B, Lane No. 1, Vasant Vihar Enclave, Dehradun

**Coram**

**Shri Anand Kumar            Member**

**Date of Order: 10<sup>th</sup> December 2010**

**Order**

This order relates to the Petition on Annual Revenue Requirement and Tariff for FY 2011-12 filed by Power Transmission Corporation of Uttarakhand Limited (PTCUL), hereinafter referred to as the Petitioner, on 29.11.2010.

2. The Petition filed by PTCUL had certain infirmities/deficiencies which were discussed by the Commission on 04/12/2010 with Director (F), PTCUL and a list of the same was handed over to him. The Commission also issued a letter dated 06/12/2010 informing
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PTCUL of the same and asking it to rectify the said infirmities so that the Petition may be admitted by the Commission. PTCUL vide its letter dated 09/12/2010 submitted most of the information sought by the Commission.

3. Based on the submissions dated 09/12/2010 by PTCUL, the Commission provisionally admits the Petition for further processing subject to the condition that PTCUL shall furnish any further information/clarifications as deemed necessary by the Commission during the processing of the Petition and provides such information and clarifications to the satisfaction of the Commission within the time frame as may be stipulated by the Commission failing which the Petition would be treated as deemed returned on the due date for last information sought by the Commission and the Commission would proceed to dispose of the matter as it deems fit based on the information available with it.
4. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order detailing the salient information and facts of the ARR petitions & proposals filed by it for FY 2011-12 in the format given at Annexure 1 in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation both in Hindi and English languages for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petition on its website and its headquarters/other offices for inspection or making relevant extracts available to the public.

**Sd-**  
**(Anand Kumar)**  
**Member**

**POWER TRANSMISSION CORPORATION OF UTTARAKHAND LTD**  
**7-B, Lane No. 1, Vasant Vihar Enclave, Dehradun - 248006**

**Inviting Comments on the Petition filed by PTCUL for approval of the ARR & Proposed Transmission Charges for FY 2011-12**

**Salient Points of the ARR/Tariff Petition**

Power Transmission Corporation of Uttarakhand Limited (PTCUL), a Transmission licensee in the State of Uttarakhand has filed a petition before the Commission for approval of its Annual Revenue Requirement (ARR) & Transmission Charges for the Financial Year 2011-12. PTCUL has proposed truing up for 2009-10 and 2010-11 on the basis of provisional accounts for FY 2009-10 and information available. The summary of the projections for FY 2011-12 along with the revised estimate for FY 2009-10 and FY 2010-11 is given in the following Table:

<b>Summary of the ARR of PTCUL (FY 2011-12) - ₹ Lakh</b>						
S. No.	Particulars	FY 2009-10		FY 2010-11		2011-12 (Projected)
		Approved	Revised Estimates	Approved	Revised Estimates	
1	Depreciation	1557	1586	1292	1650	3822
2	Advance Against Depreciation	1426	815	1047	3055	1162
3	O&M Expenses	5814	6442	6168	7847	10172
4	Interest on Long Term Loans	1732	2650	1486	2929	4049
5	Interest on Working Capital	336	302	340	404	739
6	<b>Gross Expenditure</b>	<b>10865</b>	<b>11795</b>	<b>10333</b>	<b>15885</b>	<b>19944</b>
7	Add: Return on Equity	13	1346	13	1807	2450
8	Less: Non Tariff Income	625	286	173	286	286
9	<b>Annual Revenue Requirement (ARR)</b>	<b>10253</b>	<b>12854</b>	<b>10173</b>	<b>17406</b>	<b>22108</b>
10	Truing up for previous years	2672	-	-	-	2601
11	<b>Annual Transmission Charges</b>	<b>7581</b>	<b>12854</b>	<b>10173</b>	<b>17406</b>	<b>24710</b>

- The Transmission Tariff for FY 2011-12 has been proposed as ₹ 103.49/kW/month of contracted/ allocated capacity on basis of the assumption that the capacity to be handled during FY 2011-12 will be 1989.68 MW. The recovery of these charges have been proposed on equal monthly proportion of the ARR. Assuming the energy to be

transmitted through its network of about 11500 MU the Transmission Tariff proposed for FY 2011-12 in paise works out to be 21.49 paise per unit.

3. The revenue gap in the ARR for FY 2011-12 has been estimated to be ₹ 14537 lacs which does not include the gap of ₹ 7233 lacs on account of proposed true-up for FY 2010-11. In case, the entire claim of PTCUL including that for FY 2010-11 is accepted by the Commission, additional hike of 8.05% in consumer tariff shall be required over and above the hike proposed by UPCL.
4. Detailed proposals can be seen free of cost on any working day at the Commission's office or at the office of Managing Director, Power Transmission Corporation of Uttaranchal Limited, \_\_\_\_\_. Relevant extracts can also be obtained from the above mentioned offices of the Petitioner.
5. The proposals are also available at the website of the Commission ([www.uerc.gov.in](http://www.uerc.gov.in)) and at PTCUL's website (.....).
6. Responses/ suggestions if any are sought from the consumers and other stakeholders on the above proposals. Responses may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, 1st Floor, Institution of Engineers (I) Building, Near I.S.B.T., Majra, Dehradun either in person or by post or through e-mail to [uttaranchalerc@rediffmail.com](mailto:uttaranchalerc@rediffmail.com) as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by 10.01.2011.