

Before

UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

In the matter of:

State Load Despatch Centre's Petition for ARR/Tariff for FY 2013-14 to FY 2015-16.

AND

In the matter of:

State Load Despatch Centre

.....Petitioner

Vidyut Bhawan, Saharanpur Road, Majra, Near ISBT,

Dehradun - 248001, Uttarakhand

Coram

Shri Jag Mohan Lal Chairman

Shri C.S. Sharma Member

Shri K.P. Singh Member

Date of Order: 20th December, 2013

Order

This order relates to the Petition for ARR/Tariff for the FY 2013-14 to FY 2015-16 filed by State Load Despatch Centre (SLDC), hereinafter referred to as the Petitioner, on 29.11.2013.

2. The Petition filed by SLDC had certain infirmities/deficiencies which were conveyed to SLDC vide Commission's letter dated 09.12.2013 asking it to rectify the said infirmities so that the Petition may be admitted by the Commission. The Petitioner vide its letters dated 16.12.2013 & 18.12.2013 has removed critical
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deficiencies.

3. Based on the submissions by SLDC, the Commission provisionally admits the Petition for further processing subject to the condition that SLDC shall furnish any further information/clarifications as deemed necessary by the Commission during the processing of the Petition and provides such information and clarifications to the satisfaction of the Commission within the time frame as may be stipulated by the Commission failing which the Commission may proceed to dispose of the matter as it deems fit based on the information available with it.
4. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order detailing the salient information and facts of the ARR petitions & proposals filed by it for FY 2013-14 to FY 2014-15 in the format given at Annexure 1 in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation both in Hindi and English languages for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petition on its website and its headquarters/other offices for inspection or making relevant extracts available to the public.

(K.P. Singh)
Member

(C.S. Sharma)
Member

(Jag Mohan Lal)
Chairman

STATE LOAD DESPATCH CENTER

Vidyut Bhawan, Saharanpur Road, Majra, Near ISBT, Dehradun - 248001, Uttarakhand

Inviting Comments on the Petition filed by SLDC for approval of the proposed SLDC Charges for FY 2014-15

Salient Points of the ARR/Tariff Petition

State Load Despatch Center, which has been made Operational for grid control and despatch of electricity within the State and other related works w.e.f. November 27, 2012 in the State of Uttarakhand, has filed a petition before the Commission for approval of Aggregate Revenue Requirement (ARR) for FY 2013-14 to FY 2015-16. The summary of the proposals of the SLDC for FY 2013-14 to FY 2015-16 is given in the following Table:

Summary of the ARR of SLDC FY 2013-14 to FY 2015-16 - Rs. Crore				
S. No.	Particulars	FY 2013-14	FY 2014-15	FY 2015-16
1	Depreciation	0.719	0.719	0.920
2	Interest on Long Term Loans	1.656	1.566	1.942
3	Return on Equity	0.00	0.00	0.00
4	O&M Expenses	3.802	4.495	5.132
5	Interest on Working Capital	0.253	0.291	0.343
6	Gross Expenditure	6.429	7.071	8.338
7	Less: Non Tariff Income	1.266	1.266	1.266
8	Aggregate Revenue Requirement (ARR)	5.163	5.805	7.072

2. The recovery of the charges from the beneficiaries has been proposed through suitable fees and charges.
3. Detailed proposals can be seen free of cost on any working day at the Commission's office or at the office of Managing Director, Power Transmission Corporation of Uttarakhand Limited, Vidyut Bhawan, Saharanpur Road, Majra, Near ISBT, Dehradun - 248001, Uttarakhand. Relevant extracts can also be obtained from the above mentioned offices of the Petitioner.
4. The proposals are also available at the website of the Commission (www.uerc.gov.in) and at SLDC's website (www.uksldc.org).
5. Objections/suggestions are sought from the consumers and other stakeholders on the above proposals. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at Vidyut Niyamak Bhawan, Near I.S.B.T., P.O. Majra, Dehradun or through e-mail to uttaranchalerc@rediffmail.com as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by 31.01.2014.