

# Uttarakhand Electricity Regulatory Commission

## Tariff Order for PTCUL for FY 2015-16- Highlights

- PTCUL had filed the Petition for approval of Annual Performance Review of FY 2014-15 and Aggregate Revenue Requirement for FY 2015-16 before the Commission on November 29, 2014. Through, above Petition PTCUL had also sought final truing up for FY 2004-05 to FY 2013-14 based on audited accounts.
- **In the present Tariff Order the Commission has accordingly carried out the following:**
  - a. **Final Truing up for FY 2004-05 to FY 2013-14**
  - b. **Determination of Annual Transmission Charges for FY 2015-16.**
- PTCUL has projected a total gap Rs 288.19 Crore on account of final truing-up for FY 2004-05 to FY 2013-14 as against which the Commission has allowed total gap of Rs40.71 Crore towards final truing up of FY 2004-05 to FY 2013-14. The Commission has carried out the detailed prudence check of the Capitalisation from FY 2004-05 onwards while carrying out the final truing up from FY 2004-05 to FY 2013-14.
- For FY 2015-16, the Annual Transmission Charges claimed by PTCUL and that approved by the Commission with percentage increase is as shown in the table given below:

***Table : Annual Transmission Charges (ATC) (RsCrore)***

Generating Stations	FY 2014-15	FY 2015-16	
	Approved in APR Order	Claimed	Approved
PTCUL (ATC)	215.69	294.02	254.59
Truing Up for Past Years	16.99	288.19	40.71
Total	232.68	582.21	295.30
Increase (in %) vis-à-vis previous year	-	150.22%	26.91%

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