

Before

UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

In the matter of:

Petition filed by State Load Despatch Centre of Uttarakhand for True up of FY 2013-14, Annual Performance Review for FY 2014-15 and determination of ARR & Tariff for the FY 2015-16.

AND

In the matter of:

State Load Despatch CentrePetitioner
Vidyut Bhawan, Saharanpur Road, Majra, Near ISBT,
Dehradun - 248001, Uttarakhand

Coram

Shri Subhash Kumar	Chairman
Shri C.S. Sharma	Member
Shri K.P. Singh	Member

Date of Order: 22 December, 2014

Order

This order relates to the Petition filed by State Load Despatch Centre (hereinafter referred to as SLDC or the Petitioner) on 29.11.2014 for the True up of FY 2013-14, Annual Performance Review for FY 2014-15 and determination of ARR & Tariff for FY 2015-16.

2. The Petition filed by SLDC had certain infirmities/deficiencies which were conveyed to SLDC vide Commission's letter dated 09.12.2014 asking it to rectify the said infirmities so that the Petition may be admitted by the Commission. The Petitioner, after seeking extension of time for submission of reply, vide its letters dated 19.12.2014

has submitted the replies to the critical deficiencies pointed out by the Commission.

3. Based on the submissions made by SLDC, the Commission provisionally admits the Petition for further processing subject to the condition that SLDC shall provide any further information/clarifications as deemed necessary by the Commission during the processing of the Petition to the satisfaction of the Commission within the time frame as may be stipulated by the Commission failing which the Commission may proceed to dispose of the matter as it deems fit based on the information available with it.
4. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order detailing the salient features and facts of the ARR petitions filed by it in the format given at Annexure-1 in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation both in Hindi and English languages for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petition on its website and its headquarters/other offices for inspection or making relevant extracts available to the public.

(K.P. Singh)
Member

(C.S. Sharma)
Member

(Subhash Kumar)
Chairman

STATE LOAD DESPATCH CENTRE

Vidyut Bhawan, Saharanpur Road, Majra, Near ISBT, Dehradun - 248001, Uttarakhand

Inviting Comments on the Petition filed by SLDC for approval of the proposed SLDC Charges for FY 2015-16**Salient Points of the ARR/Tariff Petition**

State Load Despatch Centre, which has been made operational for grid control and despatch of electricity and other related works w.e.f. November 27, 2012 in the State of Uttarakhand, has filed a Petition before the Commission for true up of FY 2013-14, Annual Performance Review (APR) of FY 2014-15 and approval of Aggregate Revenue Requirement (ARR) for FY 2015-16. The summary of the proposals of the SLDC for FY 2013-14, FY 2014-15 and FY 2015-16 is given in the following Table:

Summary of the ARR of SLDC FY 2013-14 to FY 2015-16 (Rs. Crore)							
S. No	Particulars	FY 2013-14 (True up)		FY 2014-15 (APR)		FY 2015-16 (Ensuing Year)	
		Approved	Actual	Approved	Revised Estimates	Approved	Proposed
1	Depreciation	1.28	1.02	1.33	1.08	1.54	1.09
2	Interest on Long Term Loans	1.48	0.89	1.33	0.88	1.61	0.75
3	Return on Equity	0.00	0.55	0.00	0.58	0.00	0.58
4	O&M Expenses	3.63	3.18	4.33	4.51	4.92	5.13
5	Interest on Working Capital	0.26	0.25	0.29	0.33	0.34	0.37
6	Gross Expenditure	6.66	5.88	7.29	7.38	8.40	7.92
7	Less: Non Tariff Income	1.27	0.28	1.27	0.26	1.27	0.26
8	Aggregate Revenue Requirement (ARR)	5.39	5.60	6.02	7.12	7.13	7.66

- SLDC has in its Petition submitted that approved ARR for FY 2013-14 was indicative only and was included in ARR of PTCUL for FY 2013-14 and separate audited Accounts of SLDC are not available. SLDC has also requested the Commission for approving true up of FY 2013-14 of PTCUL as a whole.
- The recovery of the charges from the beneficiaries has been proposed through suitable fees and charges.
- Detailed proposals can be seen free of cost on any working day at the Commission's office or at the office of Managing Director, Power Transmission Corporation of Uttarakhand Limited, Vidyut Bhawan, Saharanpur Road, Majra, Near ISBT, Dehradun-248001, Uttarakhand. Relevant extracts can also be obtained from the above mentioned offices of the Petitioner.

5. The proposals are also available at the website of the Commission (www.uerc.gov.in) and at SLDC's website (www.uksldc.org).
6. Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at Vidyut Niyamak Bhawan, Near I.S.B.T., P.O. Majra, Dehradun-248171 or through e-mail to uttaranchalerc@rediffmail.com as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by 31.01.2015.