



# Uttarakhand Electricity Regulatory Commission

'Vidyut Niyamak Bhawan',  
Near ISBT, PO- Majra, Dehradun-248171

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No. UERC/6/TF-287/15-16/2015/ 1661

Date: 03 Feb., 2016

To,

Managing Director,  
Power Transmission Corporation of Uttarakhand Ltd.,  
Vidyut Bhawan, Near I.S.B.T. Crossing,  
Saharanpur Road, Majra,  
Dehradun-248002

**Sub.: Power Transmission Corporation of Uttarakhand Limited's Petition for approval of Business Plan for the Control Period FY 2016-17 to FY 2018-19.**

Sir,

This is with reference to your Petition on the above-mentioned subject. In this regard, additional deficiencies/shortcomings have been observed which are enclosed as Annexure-A. You are required to submit the point-wise replies duly quoting titles/sub-titles and Sl. No. identical with the deficiencies referred to in enclosed Annexure-A. You are also required to submit your reply on the same latest by 09.02.2016 in seven copies alongwith the soft copy of the reply accompanied with an affidavit.

Encl. as above

Yours sincerely,

(Neeraj Sati)  
Secretary

o/c

**Power Transmission Corporation of Uttarakhand Ltd. (PTCUL) Petition for Business Plan for the Control Period from FY 2016-17 to FY 2018-19 in accordance with UERC (Terms and Conditions for Determination of Multi Year Tariff) Regulations, 2015**

**Additional Information requirement for analysis of the Petition**

1. PTCUL is required to submit the details of the capital expenditure and capitalisation for the control period, i.e. from FY 2016-17 to FY 2018-19 in the workable excel format, as enclosed in **Annexure-1**.

Annexure-1

S. N.	Name of Project	Name of scheme	Proposed cost of project (Rs. in Crore)	Approved project cost (Rs. in Crore)	Investment Approval date <sup>1</sup>	Capital Expenditure as on 31.01.2016 or latest available (Rs. in Crore)	Date of completion		Physical progress			Remarks  (If works pending for approval, give details thereof)
							Original proposed	Revised proposed	Designed no. of tower/ length of line etc.	Actual no. of tower/ length of line etc. till 31.01.2016 or latest available	% of Completion as on 31.01.2016 or latest available	
<b>FY 2016-17</b>												
1												
2												
.												
.												
n												
<b>FY 2017-18</b>												
1												
2												
.												
.												
n												
<b>FY 2018-19</b>												
1												
2												
.												
.												
n												

<sup>1</sup> In case investment proposal has not been approved by the Commission till date submit status of the same.