



Uttarakhand Electricity Regulatory Commission

'Vidyut Niyamak Bhawan',

Near ISBT, PO- Majra, Dehradun-248171

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No. UERC/6/TF-289/15-16/2015/1370

Date: 29-Dec., 2015

To,

Superintending Engineer,
(System Control)
SLDC, PTCUL
132 kV Sub-station, H/Q Bldg.
Majra, Dehradun

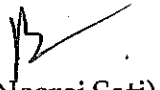
Sub.: Filing of Petition for Business Plan for the Control Period FY 2016-17 to FY 2018-19.

Sir,

This is with reference to your petition dated 30.11.2015 on the above-mentioned subject. In this regard, certain deficiencies/shortcomings have been observed which are enclosed as Annexure-A. You are required to submit the point-wise replies duly quoting titles/sub-titles and S.No. identical with the deficiencies referred to in enclosed Annexure-A. You are required to submit your reply on the same latest by 16.12.2015 in seven copies alongwith the soft copy of the reply accompanied with an affidavit so that your application may be put up before the Commission for admission.

Encl. as above

Yours sincerely,


(Neeraj Sati)
Secretary
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State Load Despatch Centre (SLDC) Petition for Business Plan for the Control Period from FY 2016-17 to FY 2018-19 in accordance with UERC (Terms and Conditions for Determination of Multi Year Tariff) Regulations, 2015

Preliminary information required for admission of Petition

1. SLDC is required to submit the prayers in its Petition for approval of Business Plan for the Control Period for FY 2016-17 to FY 2018-19.
2. SLDC has submitted the list of works proposed in the MYT Control Period from FY 2016-17 to FY 2018-19. However, the Capital Investment Plan has not been submitted in accordance with UERC Tariff Regulations, 2015. SLDC is required to submit the Capital Investment Plan and Capitalisation Plan in the format shown below:

S. No.	Name of the work	Capital Expenditure (Rs. Crore)					Capitalisation (Rs. Crore)				
		Upto FY 2014-15 (Actual)	FY 2015-16 (Estimated)	FY 2016-17	FY 2017-18	FY 2018-19	Upto FY 2014-15 (Actual)	FY 2015-16 (Estimated)	FY 2016-17	FY 2017-18	FY 2018-19
1											
2											
										
	Total										

3. SLDC is required to submit preparedness to execute the Capital works proposed and Plan for monitoring the progress of execution of Capex Schemes during MYT Control Period from FY 2016-17 to FY 2018-19 in terms of Orders placed and funds tie-up.
4. In Table under Para 23, it is not clear whether the HR plan is submitted in INR or number of employees. SLDC is required to clarify the same.
5. With reference to the capital expenditure allocated to OPGE works, SLDC is required to submit the status of work awarded and completion status of the same.