

Uttarakhand Power Corporation Ltd.
(A Govt. Of Uttarakhand Undertaking)
Gabar Singh Bhawan, Kanwali Road,
Dehradun -248001
Phone: 91-135-2763552 Fax: 91-135-2763839
EPBX No-2763672-75
Corporate Identity No. U40109UP2001SGC025867/2358



उत्तराखण्ड पावर कारपोरेशन लि०
(उत्तराखण्ड सरकार का उपक्रम)
गबर सिंह भवन, कौवली रोड,
देहरादून - 248001
दूरभाष:91-135-2763552 फ़ैक्स-91-135-2763839
ई०पी०बी०एक्स०-2763672-75

No. 645. /UPCL/RM/B-17

dated: ...4/.....-03-2016

Secretary,
Uttarakhand Electricity Regulatory Commission
Vidyut Niyamak Bhawan
Near - ISBT, P.O. Majra, Saharnpur Road,
Dehradun- 248171
Fax : 0135-2641314, 2641119
E-mail- uttaranchalerc@rediffmail.com

Sub: Record Note of Meeting held on 03-03-2016 regarding review of the status of capital works proposed by UPCL in the MYT Petition for FY 2016-17 to FY 2018-19.


Sir,

Kindly refer to your office letter no. UERC/6/TF-284/15-16/2016/1806, dated 04-03-2016 on the above subject.

In this connection, revised capex estimates for FY 2015-16 are enclosed herewith. It is also to confirm that there is no change in the capex estimates of FY 2016-17 except R-APDRP (Part -A) wherein revised estimates is Rs. 60.91 Cr.

Encl. As above

Yours Sincerely,


(M/A. Khan)
Director (Finance)

Revised Capex Estimates for FY 2015-16

S. No.	Capex Schemes	Rs. Cr.
1	New Sub station projects	49.70
2	Capacitor bank projects	17.83
3	Augmentation of Existing Substations	10.73
4	R-APDRP Part A	7.39
5	R-APDRP Part B	109.06
6	IPDS	0.00
7	DDUJY	0.00
8	Release of New PTW Connections	18.88
9	Installation of Double metering in all the 11 KV & 33 KV consumer	0.21
10	33kV underground cabling	3.14
11	Replacement of Mechanical Meters with Electronic Meters and Installation of Electronic meters in un-metered connections	24.53
12	Pre-paid Metering	0.00
13	Implementation of AMR (Other than R-APDRP)	0.00
14	LT Protection System on Transformer	0.75
15	Safety measures	4.14
16	Additional Transformers installation with associated 11 KV & LT lines	91.34
17	Laying of LT ABC Cable	129.76
18	Laying of 11 KV Covered cable for forest area	0.00
19	Installation of 11 KV underground cables	0.00
20	DT Metering in industrial and commercial hubs	0.00
21	Replacement of defective single phase and three phase meters	24.23
22	Instalation of meters for giving new connections	21.71
23	Smart Grid projects for industrial areas	0.00
24	Video conferencing services and integrating it with all the divisions/sub-divisions	0.04
25	Procurement of High value consumer management system (HVCMS)	0.00
26	Procurement of Sub-station and high value consumer meter testing and diagnostics equipments	0.50
27	Consumer care centres, E-payment of bills and Cash collection centres	0.50
28	New & emerging technologies and other misc. works	0.00
Total		514.44

Note: There is no change in the capex estimates for FY 2016-17 except R-APDRP (Part -A) wherein revised estimates is Rs. 60.91 Cr.

SK Mahla