

Before

UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

In the matter of:

UJVN Ltd.'s Petitions for true up of FY 2014-15, Annual Performance Review for FY 2015-16 and Multi Year Tariff for FY 2016-17, 2017-18 & 2018-19 of 10 Large Generating Stations.

AND

In the matter of:

UJVN Ltd.
"UJJWAL", Maharani Bagh, GMS Road, Dehradun

.....Petitioner

Coram

Shri Subhash Kumar Chairman

Shri C.S. Sharma Member

Date of Order: December 22, 2015

ORDER

This order relates to the 10 Petitions filed by UJVN Ltd. (hereinafter referred to as Petitioner), on 30.11.2015 for true up for FY 2014-15, Annual Performance Review for FY 2015-16 and Multi Year Tariff for FY 2016-17, 2017-18 & 2018-19 of its 10 Large Generating Stations namely Dhakrani, Dhalipur, Chibro, Khodri, Kulhal, Ramganga, Chilla, MB-I, Khatima and MB-II.

2. The Petitions filed by UJVN Ltd. had certain infirmities/deficiencies which were conveyed to UJVN Ltd. vide Commission's letter dated 10.12.2015 and UJVN Ltd. was asked to rectify the said infirmities so that the Petitions could be admitted. UJVN Ltd. vide its letter dated 16.12.2015 & 21.12.2015 has submitted the replies to the critical deficiencies pointed out.
3. Several discrepancies in figures were observed in the MYT Petition filed by UJVN Ltd. which were communicated through the letter dated 10.12.2015. UJVN Ltd. has rectified some of the discrepancies in its replies dated 16.12.2015 & 21.12.2015.

UJVN Ltd. submitted that such errors were inadvertent and typographical and requested the Commission to condone the errors. The Commission condones the errors and directs UJVN Ltd. to incorporate all the corrections and submit the revised Petitions along with excel formats with correct figures in soft format to the Commission and also upload the same on its website. The Auxiliary Consumption figures in % for various stations as submitted by UJVN Ltd., in Form 1.2 and Form 2.1 are still not matching. In this regard, UJVN Ltd should reconcile the Auxiliary Consumption figures in % in Form 1.2 and Form 2.1 while submitting the revised Petitions and uploading the petitions on its website.

4. Based on the submissions made by UJVN Ltd., the Commission directs to admit the Petitions provisionally for further processing subject to the condition that UJVN Ltd. shall furnish/provide any further information/clarifications as deemed necessary by the Commission during the processing of the Petitions and to the satisfaction of the Commission within the time frame as may be stipulated by the Commission failing which the Commission may proceed to dispose off the matter as it deems fit based on the information available with it.
5. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order detailing the salient features and facts of the ARR petitions & proposals filed by it in the format given at Annexure 1 in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation both in Hindi and English languages for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petitions on its website and its headquarter/other offices for inspection or making relevant extracts available to the public.

(C.S. Sharma)
Member

(Subhash Kumar)
Chairman

UJVN LIMITED

Inviting Comments on Petition filed by UJVN Limited before the Uttarakhand Electricity Regulatory Commission for Determination of Generation Tariff for its 10 large hydro generating stations for FY 2016-17 to FY 2018-19

Salient Points of the ARR/Tariff Petition

1. UJVN Limited, a Government owned generating company, has filed the petitions for the determination of generation tariff for the Second Control Period from FY 2016-17 to FY 2018-19 & Annual Performance Review of FY 2015-16 for its 10 large hydro generating stations before the Uttarakhand Electricity Regulatory Commission . Through the above petitions, UJVN Ltd. has also proposed truing up of its expenses for FY 2014-15 for its 9 old hydro generating stations & Maneri Bhali-II HEP. The salient features of the tariff petitions filed by UJVN Ltd. for its 10 large hydro generating stations are given in the Table below:

Station	AFC (₹Crore)						
	FY 2014-15 (True-up)		FY 2015-16 (APR)		FY 2016-17	FY 2017-18	FY 2018-19
	Approved	Claimed	Approved	Revised Estimated by UJVN Ltd.	Proposed by UJVN Ltd.	Proposed by UJVN Ltd.	Proposed by UJVN Ltd.
Dhakrani	11.16	12.56	12.06	18.04	22.80	33.90	45.40
Dhalipur	16.93	15.79	18.37	16.59	25.68	36.80	52.46
Chibro	46.17	46.29	53.04	56.79	68.34	76.11	82.29
Khodri	26.40	25.10	28.39	28.49	34.31	38.84	42.81
Kulhal	10.21	9.49	11.06	11.59	21.61	38.60	50.82
Ramganga	27.46	25.04	30.09	30.79	38.09	45.13	62.44
Chilla	46.30	47.07	43.98	51.46	60.65	67.87	85.59
MB-I	50.27	40.15	53.01	48.07	57.79	67.11	70.85
Khatima	12.89	15.07	13.92	26.59	47.42	72.00	79.93
MB-II	231.92	288.74	218.98	292.39	298.79	298.23	298.30
Total	479.71	525.30	482.90	580.80	675.48	774.59	870.89

2. In addition to the approved AFC for FY 2015-16, the Commission has allowed recovery of ₹118.30 Crore on account of true up of past years.
3. UJVN Ltd. has proposed ₹74.51 Crore towards true up for FY 2014-15 along with carrying cost.
4. UJVN Ltd. has proposed an increase of about 24.75% for FY 2016-17 (which includes the truing up impact of FY 2014-15). In case the entire claim of UJVN Ltd. is accepted by the Commission, an additional hike of around 3.04% in consumer tariff shall be required over and above the hike proposed by UPCL.

5. Detailed proposals as submitted by UJVN Ltd. can be seen free of cost on any working day in the Commission's office or at the office of UJVN Ltd., "UJJWAL", Maharani Bagh, GMS Road, Dehradun. Relevant extracts can also be obtained from the above mentioned office of UJVN Ltd.
6. The proposals filed by UJVN Ltd. are also available at the website of the Commission (www.uerc.gov.in) and at the UJVN Ltd.'s website (www.uttarakhandjalvidyut.com).
7. Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at 'Vidyut Niyamak Bhawan', Near I.S.B.T., P.O. Majra, Dehradun-248171 or through e-mail to uttaranchalerc@rediffmail.com as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by 10.02.2016.