

Before

UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

In the matter of:

State Load Despatch Centre's Petition for Annual Performance Review for FY 2018-19 and Multi Year Tariff for the Control Period FY 2019-20 to FY 2021-22.

AND

In the matter of:

State Load Despatch Centre
132 kV Substation, H/Q Bldg., Majra,
Dehradun, Uttarakhand

.....Petitioner

Coram

Shri Subhash Kumar Chairman

Date of Order: December 17, 2018

ORDER

This order relates to the Petition for Annual Performance Review for FY 2018-19 and Multi Year Tariff for the Control Period FY 2019-20 to FY 2021-22 filed by State Load Despatch Centre (hereinafter referred to as "Petitioner" or "SLDC") on 30.11.2018.

2. The Petition filed by SLDC had certain infirmities/ deficiencies which were conveyed to PTCUL vide Commission's letter dated 06.12.2018 and asking it to rectify the same so that the Petition could be admitted. SLDC vide its letter dated 12.12.2018 has removed the critical deficiencies.

3. Based on the submissions made by SLDC, the Commission decides to admit the Petition provisionally for further processing subject to the condition that SLDC shall furnish any further information/clarifications as deemed necessary by the Commission during the processing of the Petition and provides such information and clarifications to the satisfaction of the Commission within the time frame as may be stipulated by the Commission failing which the Commission may proceed to dispose off the matter as it deems fit based on the information available with it.
4. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order in the format given at **Annexure-1** in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation both in Hindi and English languages for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petition and the critical deficiencies pointed out by the Commission vide its letter dated 06.12.2018 and Petitioner's replies on the same on its website and its headquarters/other offices for inspection or making relevant extracts available to the public.

(Subhash Kumar)
Chairman

STATE LOAD DESPATCH CENTRE
132 kV Substation, H/Q Bldg. Majra, Dehradun, Uttarakhand

Inviting Comments on the Petition filed by SLDC for Annual Performance Review for FY 2018-19 and Multi Year Tariff for FY 2019-20 to FY 2021-22

Salient features of MYT Petition

State Load Despatch Centre (SLDC), which has been made operational for grid control and despatch of electricity and other related works w.e.f. November 27, 2012 in the State of Uttarakhand, has filed a petition before the Commission for approval of Annual Performance Review for FY 2018-19 and Multi Year Tariff for FY 2019-20 to FY 2021-22. The summary of proposals made by SLDC for the aforesaid is given in the following Table:

S. No.	Particulars	FY 2018-19		FY 2019-20	FY 2020-21	FY 2021-22
		Approved in Tariff Order	Revised Estimates	Proposed	Proposed	Proposed
1	O&M expenses	7.86	8.58	15.91	16.72	17.28
2	Interest on Loan	2.84	2.27	3.23	2.83	4.39
3	Return on Equity	2.07	1.36	2.10	2.11	2.68
4	Depreciation	3.43	2.43	3.48	3.49	5.92
5	Interest on Working Capital	0.64	0.62	1.10	1.13	1.27
6	Total ARR	16.84	15.28	25.83	26.28	31.53
7	Less: Non-tariff Income	0.00	0.00	0.00	0.00	0.00
8	Net ARR	16.84	15.28	25.83	26.28	31.53

- SLDC has proposed a tariff hike of 53.38% for FY 2019-20 over the approved SLDC charges for FY 2018-19. In case, the entire claim of SLDC is accepted by the Commission, additional hike of 0.13 % in consumer tariff shall be required over and above the hike proposed by UPCL.
- Detailed proposals can be seen free of cost on any working day at the Commission's office or at the office of Managing Director, Power Transmission Corporation of Uttarakhand Limited, Dehradun. Relevant extracts can also be obtained from the above mentioned offices of the Petitioner.

4. The proposals are also available at the website of the Commission (www.uerc.gov.in) and at SLDC's website (www.uksldc.org).
5. Responses/ suggestions if any are sought from the consumers and other stakeholders on the above proposals. Responses may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at Vidyut Niyamak Bhawan, Near I.S.B.T., P.O.-Majra, Dehradun - 248171 or through e-mail to uttaranchalerc@rediffmail.com as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by 31.01.2019.