



Uttarakhand Electricity Regulatory Commission

'Vidyut Niyamak Bhawan',

Near ISBT, PO- Majra, Dehradun-248171

PH. 0135-2641115 FAX- 2641314 Website www.uerc.gov.in E-mail- secy.uerc@gov.in

No. UERC/5/Tech/759/2022-23/1182

Date 28-December, 2022

To,

Managing Director,
UJVN Limited,
"UJJWAL", Maharani Bagh, GMS Road,
Dehradun.

Sub: Petition for True up for FY 2021-22, Annual Performance Review for FY 2022-23 and determination of AFC for FY 2023-24 for 10 LHPs of UJVN Ltd.

Sir,

This is with reference to your Petitions filed on the above mentioned subject.

In this regard, I have been directed to inform you that your Petitions have been admitted by the Commission vide its Order dated 28.12.2022, a copy of the same is enclosed herewith for information and necessary action at your end.

Yours sincerely,

Encl: As above.


(Neeraj Sati)
Secretary

Before

UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

In the matter of:

UJVN Ltd.'s Petitions for True up of FY 2021-22, Annual Performance Review for FY 2022-23 and determination of Annual Fixed Charges for FY 2023-24 of 10 Large Generating Stations.

AND

In the matter of:

UJVN Ltd.

"UJJWAL", Maharani Bagh, GMS Road, Dehradun.

...Petitioner.

Coram

Shri D.P. Gairola

Member (Law)/Chairman (I/c)

Shri M. K. Jain

Member (Technical)

Date of Order: December 28, 2022

Order

This order relates to the 10 Petitions filed by UJVN Ltd. (hereinafter referred to as 'Petitioner') on 30.11.2022 for Truing up of FY 2021-22, Annual Performance Review for FY 2022-23 and determination of Annual Fixed Charges for FY 2023-24 of its 10 Large Hydro Generating Stations namely Dhakrani, Dhalipur, Chibro, Khodri, Kulhal, Ramganga, Chilla, MB-I, Khatima and MB-II.

1. The Petitions filed by UJVN Ltd. had deficiencies/discrepancies which were conveyed to it vide Commission's letter dated 07.12.2022 and the Petitioner was asked to rectify the critical deficiencies/discrepancies essential for Admission of Petition latest by 14.12.2022 so that the Petitions may be admitted by the Commission. The Petitioner vide its letter dated 14.12.2022 has submitted the replies to the critical deficiencies/discrepancies pointed out by the Commission.

The Petitioner has rectified the critical deficiencies/discrepancies in the aforesaid reply.

2. Based on the submissions made by UJVN Ltd., the Commission provisionally admits the Petitions for further processing subject to the condition that UJVN Ltd. shall furnish/provide any further information/clarifications as deemed necessary by the Commission during the processing of the Petitions and to the satisfaction of the Commission within the time frame as may be stipulated by the Commission failing which the Commission may proceed to dispose off the matter as it deems fit based on the information available with it.
3. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order detailing the salient features and facts of the petitions & proposals filed by it in the format given at **Annexure-1** in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation both in Hindi and English languages for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petitions on its website and its headquarter/other offices for inspection or making relevant extracts available to the public.

(M.K. Jain)
Member (Technical)

(D.P. Gairola)
Member (Law)/Chairman(I/c)

UJVN LIMITED

Inviting Comments on Petitions filed by UJVN Ltd. before the Uttarakhand Electricity Regulatory Commission for Truing-up of FY 2021-22, Annual Performance Review for FY 2022-23 and determination of Annual Fixed Charges for FY 2023-24 for its 10 Large Hydro Generating Stations

Salient Points of the AFC/Tariff Petition

1. UJVN Ltd. a Government owned generating company, has filed the Petitions for the determination of Generation Tariff for the FY 2023-24 and Annual Performance Review of FY 2022-23 for its 10 Large Hydro Generating Stations before the Uttarakhand Electricity Regulatory Commission. Through the above Petitions, UJVN Ltd. has also proposed Truing-up of its expenses for FY 2021-22 for its 9 old Hydro Generating Stations & Maneri Bhali-II HEP. The salient features of the Tariff Petitions filed by UJVN Ltd. for its 10 Large Hydro Generating Stations are given in the Table below:

AFC (₹ Crore)						
	FY 2021-22 (True-up)		FY 2022-23 (APR)		FY 2023-24 (AFC)	
Station	Approved (T.O. dt. 26.04.2021)	Claimed	Approved (T.O. dt. 31.03.2022)	Revised Estimated by UJVN Ltd.	Approved (T.O. dt. 31.03.2022)	Claimed
Dhakrani	32.07	28.41	30.53	34.80	28.89	41.64
Dhalipur	32.79	30.94	33.69	42.86	41.20	57.37
Chibro	89.92	94.53	96.60	105.11	100.94	125.39
Khodri	49.53	51.66	53.97	59.79	56.13	67.73
Kulhal	25.39	26.66	27.25	30.39	28.89	35.42
Ramganga	58.05	59.70	55.09	64.39	57.68	76.20
Chilla	77.35	87.52	76.94	96.05	85.30	113.66
MB-I	59.67	71.80	75.84	89.92	88.21	108.56
Khatima	44.78	45.76	45.16	48.20	45.40	51.61
MB-II	209.55	220.29	214.29	219.07	213.05	222.23
Total	679.11	717.27	709.36	790.58	745.69	899.81

2. UJVN Ltd. has computed Gap of ₹ 46.60 Crore which includes the impact of carrying cost (excluding the gap of HPSEB) by working out the difference of AFC claimed now vis-a-vis actual revenue collected in FY 2021-22.
3. UJVN Ltd. has proposed an increase of about 26.85% for FY 2023-24 (with respect to approved tariff for FY 2022-23). In case, the entire claim of UJVN Ltd. is accepted by the Commission, an additional hike of around 2.43% in consumer tariff shall be required over and above the hike proposed by UPCL.
4. Detailed proposals as submitted by UJVN Ltd. can be seen free of cost on any working day in the Commission's office or at the office of UJVN Ltd., "UJJWAL", Maharani Bagh, GMS Road, Dehradun. Relevant extracts can also be obtained from the above mentioned office of UJVN Ltd.
5. The proposals filed by UJVN Ltd. are also available at the website of the Commission (www.uerc.gov.in) and at the UJVN Ltd.'s website (www.ujvnl.com).

Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at 'Vidyut Niyamak Bhawan', Near I.S.B.T., P.O. Majra, Dehradun-248171 or through e-mail to secy.uerc@gov.in as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by **31.01.2023**.