



Uttarakhand Electricity Regulatory Commission

PRESS NOTE

Order on approval of Business Plan & Multi Year Tariff for PTCUL

For FY 2016-17 to FY 2018-19- Highlights

- PTCUL had filed the Petitions for approval of Business Plan for second Control Period from FY 2016-17 to FY 2018-19 and Multi Year Tariff for second Control Period from FY 2016-17 to FY 2018-19 before the Commission on November 30, 2015. Through, above MYT Petition PTCUL had also sought truing-up for FY 2014-15 based on audited accounts.
- **In the present Tariff Order the Commission has accordingly carried out the following:**
 - a. **Truing-up for FY 2014-15**
 - b. **Approval of Business Plan for second Control Period from FY 2016-17 to FY 2018-19**
 - c. **Determination of Annual Transmission Charges for FY 2016-17 to FY 2018-19.**
- PTCUL has projected a total gap Rs 26.47 Crore on account of truing-up for FY 2014-15 as against which the Commission has allowed total surplus of Rs. 5.29 Crore towards truing up of FY 2014-15.
- For FY 2016-17 to FY 2018-19, the Annual Transmission Charges claimed by PTCUL and that approved by the Commission with percentage increase is as shown in the table given below:

Table : Annual Transmission Charges (ATC) (Rs. Crore)

| Particulars | FY 2015-16 | FY 2016-17 | | FY 2017-18 | | FY 2018-19 | |
|---|------------|------------|----------|------------|----------|------------|----------|
| | Approved | Claimed | Approved | Claimed | Approved | Claimed | Approved |
| PTCUL (ATC) | 254.59 | 325.41 | 271.72 | 466.45 | 296.02 | 700.04 | 323.40 |
| Impact of Truing Up for Past Years | 40.71 | 151.99 | -10.68 | - | - | - | - |
| Total | 295.30 | 477.40 | 261.04 | 466.45 | 296.02 | 700.04 | 323.40 |
| Increase (in %) vis-à-vis previous year | - | 62% | -12% | -2% | 13% | 50% | 9% |
