

**Before**

**UTTARAKHAND ELECTRICITY REGULATORY COMMISSION**

**In the matter of:**

State Load Despatch Centre's Petition for Annual Performance Review for FY 2016-17 and Revised Aggregate Revenue Requirement for FY 2017-18.

**AND**

**In the matter of:**

State Load Despatch Centre  
132 kV Sub-station, H/Q Bldg., Majra,  
Dehradun, Uttarakhand

....Petitioner

**Coram**

**Shri Subhash Kumar      Chairman**  
**Shri K.P. Singh            Member**

**Date of Order: December 8, 2016**

**Order**

This order relates to the Petition for Annual Performance Review for FY 2016-17 and Revised Aggregate Revenue Requirement for FY 2017-18 filed by State Load Despatch Centre (hereinafter referred to as "Petitioner" or "SLDC"), hereinafter referred to as the Petitioner, on 25.11.2016.

2. The Petition filed by SLDC had certain infirmities/deficiencies which were conveyed to SLDC vide Commission's letter dated 01.12.2016 asking it to rectify the said infirmities so that the Petition could be admitted. SLDC vide its letter dated 06.12.2016 has removed the critical deficiencies.
3. Based on the submissions made by SLDC, the Commission decides to admit the Petition provisionally for further processing subject to the condition that SLDC shall furnish any further information/clarifications as deemed necessary by the Commission during the processing of the Petition and provide such information and clarifications to the satisfaction

of the Commission within the time frame as may be stipulated by the Commission failing which the Commission may proceed to dispose off the matter as it deems fit based on the information available with it.

4. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order detailing the salient features and facts of the ARR petitions & proposals filed by it in the format given at **Annexure-1** in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation both in Hindi and English languages for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petition on its website and its headquarters/other offices for inspection or making relevant extracts available to the public.

**(K.P. Sharma)**  
**Member**

**(Subhash Kumar)**  
**Chairman**

**STATE LOAD DESPATCH CENTRE****132 kV Sub-station, H/Q Bldg., Majra, Dehradun, Uttarakhand****Inviting Comments on the Petition filed by SLDC for approval of the for Annual Performance Review for FY 2016-17 and proposed Aggregate Revenue Requirement FY 2017-18****Salient Points of the ARR/Tariff Petition**

State Load Despatch Centre, which has been made operational for grid control and despatch of electricity and other related works w.e.f. November 27, 2012 in the State of Uttarakhand, has filed a petition before the Commission for approval of Annual Performance Review (APR) for FY 2016-17 and the proposed Revised Aggregate Revenue Requirement for FY 2017-18. The summary of SLDC for the aforesaid is given in the following Table:

**Summary of APR and ARR of SLDC (₹ Crore)**

S. No	Particulars	FY 2016-17 (APR)		FY 2017-18 (ARR)	
		Approved in the MYT Order for FY 2016-17	Revised Estimates	Approved in the MYT Order for FY 2016-17	Revised Estimates
1	Depreciation	1.21	1.29	2.06	2.39
2	Interest on Long Term Loans	0.78	0.91	1.97	2.15
3	Return on Equity	0.57	0.61	0.58	1.40
4	O&M Expenses	7.68	10.84*	9.13	12.99*
5	Interest on Working Capital	0.49	0.69	0.62	0.89
6	<b>Gross Expenditure</b>	<b>10.73</b>	<b>14.35</b>	<b>14.36</b>	<b>19.81</b>
7	Less: Non-Tariff Income	0.65	0.00	0.65	0.00
8	<b>Net Expenditure</b>	<b>10.08</b>	<b>14.35</b>	<b>13.72</b>	<b>19.81</b>

\*including AMC charges of Rs. 0.57 Crore for each FY 2016-17 and FY 2017-18.

- SLDC has proposed a total hike of 96.53% for FY 2017-18 over the approved SLDC charges for FY 2016-17. The recovery of the charges from the beneficiaries has been proposed through suitable fees and charges.
- Detailed proposals can be seen free of cost on any working day at the Commission's office or at the office of Managing Director, Power Transmission Corporation of Uttarakhand Limited, Vidyut Bhawan, Saharanpur Road, Majra, Near ISBT, Dehradun - 248001, Uttarakhand. Relevant extracts can also be obtained from the above mentioned offices of the Petitioner.
- The proposals are also available at the website of the Commission ([www.uerc.gov.in](http://www.uerc.gov.in)) and at SLDC's website ([www.ukslcd.org](http://www.ukslcd.org)).

5. Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at Vidyut Niyamak Bhawan, Near I.S.B.T., P.O. Majra, Dehradun-248171 or through e-mail to [secy.uerc@gov.in](mailto:secy.uerc@gov.in) as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by 31.01.2017.