

Before

UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

In the matter of:

UJVN Ltd.'s Petitions for True up of FY 2016-17, Annual Performance Review for FY 2017-18 and determination of Annual Fixed Charges for FY 2018-19 of 10 Large Generating Stations.

AND

In the matter of:

UJVN Ltd.
"UJJWAL", Maharani Bagh, GMS Road, Dehradun.

...Petitioner.

Coram

Shri Subhash Kumar Chairman

Date of Order: December 21, 2017

Order

This order relates to the 10 Petitions filed by UJVN Ltd. (hereinafter referred to as 'Petitioner') on 30.11.2017 for Truing up for FY 2016-17, Annual Performance Review for FY 2017-18 and determination of Annual Fixed Charges for FY 2018-19 of its 10 Large Hydro Generating Stations namely Dhakrani, Dhalipur, Chibro, Khodri, Kulhal, Ramganga, Chilla, MB-I, Khatima and MB-II.

2. The Petitions filed by UJVN Ltd. had deficiencies/discrepancies which were conveyed to it vide Commission's letter dated 07.12.2017 and the Petitioner was asked to rectify the said deficiencies/discrepancies so that the Petitions may be admitted by the Commission. The Petitioner vide its letter dated 14.12.2017 has submitted the replies to the deficiencies/discrepancies pointed out by the Commission. The Petitioner has rectified the critical deficiencies/discrepancies in the aforesaid reply.

3. Based on the submissions made by UJVN Ltd., the Commission provisionally admits the Petitions for further processing subject to the condition that UJVN Ltd. shall furnish/provide any further information/clarifications as deemed necessary by the Commission during the processing of the Petitions and to the satisfaction of the Commission within the time frame as may be stipulated by the Commission failing which the Commission may proceed to dispose off the matter as it deems fit based on the information available with it.
4. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order detailing the salient features and facts of the ARR petitions & proposals filed by it in the format given at **Annexure-1** in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation both in Hindi and English languages for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petitions on its website and its headquarter/other offices for inspection or making relevant extracts available to the public.

(Subhash Kumar)
Chairman

UJVN LIMITED

**Inviting Comments on Petitions filed by UJVN Limited before the
Uttarakhand Electricity Regulatory Commission for Determination of
Generation Tariff for its 10 Large Hydro Generating Stations for FY 2018-19**

Salient Points of the ARR/Tariff Petition

1. UJVN Ltd., a Government owned generating company, has filed the Petitions for the determination of Generation Tariff for the FY 2018-19, Annual Performance Review of FY 2017-18 for its 10 Large Hydro Generating Stations before the Uttarakhand Electricity Regulatory Commission. Through the above Petitions, UJVN Ltd. has also proposed Truing up of its expenses for FY 2016-17 for its 9 old Hydro Generating Stations & Maneri Bhali-II HEP. The salient features of the Tariff Petitions filed by UJVN Ltd. for its 10 Large Hydro Generating Stations are given in the Table below:

AFC (₹ Crore)						
Station	FY 2016-17 (True-up)		FY 2017-18 (APR)		FY 2018-19 (ARR)	
	Approved (T.O. dt. 05.04.2016)	Claimed	Approved (T.O. dt. 29.03.2017)	Revised Estimated by UJVN Ltd.	Approved (T.O. dt. 05.04.2016)	Claimed
Dhakrani	18.82	22.66	21.65	27.02	26.17	36.90
Dhalipur	20.05	19.92	31.45	21.53	43.62	26.80
Chibro	61.42	61.11	63.93	71.70	70.78	87.50
Khodri	32.19	35.72	33.96	38.93	36.82	47.31
Kulhal	12.71	13.39	16.46	16.25	17.84	20.01
Ramganga	32.58	39.42	33.31	45.63	38.03	49.50
Chilla	55.76	60.45	58.23	64.91	75.67	73.57
MB-I	48.88	50.05	57.24	47.04	66.79	51.21
Khatima	23.75	28.80	42.98	45.44	38.02	54.72
MB-II	249.71	316.01	255.95	319.84	239.71	320.53
Total	555.87	647.53	615.16	698.29	653.45	768.05

2. In addition to the approved AFC for FY 2017-18, the Commission had allowed recovery of ₹ (-) 5.59 Crore on account of True up of FY 2015-16 in its Tariff Order dated 29.03.2017.

3. In addition, to the claim for FY 2018-19, UJVN Ltd. has proposed ₹ 104.84 Crore towards True up for FY 2016-17 (including carrying cost) to be recovered from UPCL in FY 2018-19.
4. UJVN Ltd. has proposed an increase of about 33.58% for FY 2018-19 (which includes the Truing up impact of FY 2016-17). In case the entire claim of UJVN Ltd. is accepted by the Commission, an additional hike of around 3.60% in consumer tariff shall be required over and above the hike proposed by UPCL.
5. Detailed proposals as submitted by UJVN Ltd. can be seen free of cost on any working day in the Commission's office or at the office of UJVN Ltd., "UJJWAL", Maharani Bagh, GMS Road, Dehradun. Relevant extracts can also be obtained from the above mentioned office of UJVN Ltd.
6. The proposals filed by UJVN Ltd. are also available at the website of the Commission (www.uerc.gov.in) and at the UJVN Ltd.'s website (www.uttarakhandjalvidyut.com).

Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at 'Vidyut Niyamak Bhawan', Near I.S.B.T., P.O. Majra, Dehradun-248171 or through e-mail to secy.uerc@gov.in as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by 31.01.2018.