



Uttarakhand Electricity Regulatory Commission

Date : 21-03-2018

PRESS NOTE

Tariff Order for PTCUL for FY 2018-19- Highlights

- PTCUL filed the Petition for approval of Annual Performance Review (APR) for FY 2017-18 and Aggregate Revenue Requirement (ARR) for FY 2018-19 before the Commission on November 29, 2017. Through the above Petition, PTCUL also sought truing-up for FY 2016-17 based on audited accounts.
- **In the present Tariff Order the Commission has accordingly carried out the following:**
 - a. **Truing-up for FY 2016-17**
 - b. **Determination of Annual Transmission Charges for FY 2018-19.**
- PTCUL has projected a total surplus of Rs 1.85 Crore on account of truing-up for FY 2016-17 as against which the Commission has allowed total surplus of Rs 83.43 Crore towards truing up of FY 2016-17.
- For FY 2018-19, the Annual Transmission Charges claimed by PTCUL and that approved by the Commission with percentage variation is as shown in the table given below:

Table : Annual Transmission Charges (ATC) (Rs Crore)

Particulars	FY 2017-18	FY 2018-19		
	Approved in the Tariff Order	Approved in the MYT Order	Claimed	Approved
PTCUL (ATC)	267.33	323.40	339.78	275.90
Impact of Truing Up for Past Years - Gap/(Surplus)	-29.70	-	-1.85	-83.43
Total	237.63	323.40	337.93	192.46
Variation (in %) vis-à-vis previous year			42.21%	-19.00%
