

Before

UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

In the matter of:

UJVN Ltd.'s Petitions for True up of FY 2018-19, Annual Performance Review for FY 2019-20 and Annual Fixed Charges for FY 2020-21 of 10 LHPs.

AND

In the matter of:

UJVN Ltd.

"UJJWAL", Maharani Bagh, GMS Road, Dehradun.

...Petitioner.

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Shri D.P. Gairola Member (Law)

Shri M.K. Jain Member (Technical)

Date of Order: December 20, 2019

Order

This order relates to the 10 Petitions filed by UJVN Ltd. (hereinafter referred to as Petitioner), on 29.11.2019 for truing up for FY 2018-19, Annual Performance Review for FY 2019-20 and Annual Fixed Charges for FY 2020-21 of its 10 Large Generating Stations namely Dhakrani, Dhalipur, Chibro, Khodri, Kulhal, Ramganga, Chilla, MB-I, Khatima and MB-II.

2. The Petitions filed by UJVN Ltd. had certain infirmities/deficiencies which were conveyed to UJVN Ltd. vide Commission's letter dated 09.12.2019 and UJVN Ltd. was asked to rectify the said infirmities so that the Petitions could be admitted. UJVN Ltd. vide its letter dated 17.12.2019 has submitted the replies to

the critical deficiencies pointed out by the Commission.

3. Based on the submissions made by UJVN Ltd., the Commission directs to admit the Petitions provisionally for further processing subject to the condition that UJVN Ltd. shall furnish/provide any further information/clarifications as deemed necessary by the Commission during the processing of the Petitions and to the satisfaction of the Commission within the time frame as may be stipulated by the Commission failing which the Commission may proceed to dispose off the matter as it deems fit based on the information available with it.
4. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order detailing the salient features and facts of the ARR Petitions & proposals filed by it in the format given at **Annexure-1** in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation both in Hindi and English languages for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petitions and the critical infirmities pointed out by the Commission vide its letter dated 09.12.2019 and UJVN Ltd.'s replies on the same on its website and its headquarter/other offices for inspection or making relevant extracts available to the public.

(M.K. Jain)
Member (Technical)

(D.P. Gairola)
Member (Law)

UJVN LIMITED**Inviting Comments on Petitions filed by UJVN Limited before the Uttarakhand Electricity Regulatory Commission for Determination of Generation Tariff for its 10 large hydro generating stations for FY 2020-21****Salient Points of the ARR/Tariff Petition**

1. UJVN Limited, a Government owned generating company, has filed the Petitions for the determination of Generation Tariff for the FY 2020-21, Annual Performance Review of FY 2019-20 for its 10 Large Hydro Generating Stations before the Uttarakhand Electricity Regulatory Commission. Through the above Petitions, UJVN Ltd. has also proposed Truing up of its expenses for FY 2018-19 for its 9 old Hydro Generating Stations & Maneri Bhali-II HEP. The salient features of the tariff petitions filed by UJVN Ltd. for its 10 large hydro generating stations are given in the Table below:

| AFC (₹ Crore) | | | | | | |
|---------------|--------------------------|---------------|--------------------------|--------------------------------------|--------------------------|---------------|
| Station | FY 2018-19 (True-up) | | FY 2019-20 (APR) | | FY 2020-21 | |
| | Approved | Claimed | Approved | Revised Estimated by UJVN Ltd. | Approved | Claimed |
| | (T.O. dt. 21.03.2018) | | (T.O. dt. 27.02.2019) | | (T.O. dt. 27.02.2019) | |
| Dhakrani | 17.63 | 25.05 | 25.54 | 31.50 | 27.42 | 40.80 |
| Dhalipur | 31.9 | 22.49 | 31.46 | 31.00 | 37.77 | 53.84 |
| Chibro | 60.37 | 79.96 | 79.16 | 90.96 | 83.10 | 99.07 |
| Khodri | 33.17 | 43.17 | 44.60 | 51.06 | 46.95 | 56.01 |
| Kulhal | 12.51 | 19.21 | 19.59 | 23.81 | 20.67 | 29.10 |
| Ramganga | 31.47 | 49.66 | 52.77 | 56.64 | 56.60 | 68.67 |
| Chilla | 62.23 | 68.67 | 67.57 | 72.18 | 70.56 | 87.50 |
| MB-I | 41.67 | 56.91 | 49.78 | 62.31 | 60.08 | 88.71 |
| Khatima | 43.57 | 43.50 | 45.37 | 46.17 | 45.29 | 48.57 |
| MB-II | 235.29 | 316.83 | 240.23 | 317.37 | 220.26 | 297.30 |
| Total | 569.81 | 725.45 | 656.07 | 783.00 | 668.70 | 869.57 |

2. In addition to the approved AFC for FY 2019-20, the Commission had allowed refund of ₹5.34 Crore (surplus) on account of True up of FY 2017-18 in its Tariff Order dated 27.02.2019.

3. In addition, to the claim for FY 2020-21, UJVN Ltd. has proposed ₹175.02 Crore towards True up for FY 2018-19(including carrying cost) to be recovered from UPCL in FY 2020-21.
4. UJVN Ltd. has proposed an increase of about 57.29% (with respect to approved tariff for FY 2019-20) for FY 2020-21 including the Truing up impact of FY 2018-19. In case the entire claim of UJVN Ltd. is accepted by the Commission, an additional hike of around 5.32% in consumer tariff shall be required over and above the hike proposed by UPCL.
5. Detailed proposals as submitted by UJVN Ltd. can be seen free of cost on any working day in the Commission's office or at the office of UJVN Ltd., "UJJWAL", Maharani Bagh, GMS Road, Dehradun. Relevant extracts can also be obtained from the above mentioned office of UJVN Ltd.
6. The proposals filed by UJVN Ltd. are also available at the website of the Commission (www.uerc.gov.in) and at the UJVN Ltd.'s website (www.uttarakhandjalvidyut.com).

Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at 'Vidyut Niyamak Bhawan', Near I.S.B.T., P.O. Majra, Dehradun-248171 or through e-mail to secy.uerc@gov.in as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by **31.01.2020**.