

**Before**

**UTTARAKHAND ELECTRICITY REGULATORY COMMISSION**

**In the matter of:**

State Load Despatch Centre's Petition for Annual Performance Review for FY 2021-22 and Multi Year Tariff for the Control Period FY 2022-23 to FY 2024-25.

**AND**

**In the matter of:**

State Load Despatch Centre  
132 kV Substation, H/Q Bldg., Majra,  
Dehradun, Uttarakhand

.....Petitioner

**Coram**

<b>Shri D.P. Gairola</b>	<b>Member (Law)-Chairman (I/c)</b>
<b>Shri M.K. Jain</b>	<b>Member (Technical)</b>

**Date of Order: December 21, 2021**

**ORDER**

**ORDER**

This order relates to the Petition for Annual Performance Review for FY 2021-22 and Multi Year Tariff for the fourth Control Period FY 2022-23 to FY 2024-25 filed by State Load Despatch Centre (hereinafter referred to as "Petitioner" or "SLDC") on 15.12.2021.

2. The Petition filed by SLDC has not been found to have any substantial material deficiencies.
3. Based on the Multi Year Tariff Petition filed by SLDC, the Commission decides to admit the Petition provisionally for further processing subject to the condition that

SLDC shall furnish any further information/clarifications as deemed necessary by the Commission during the processing of the Petition and provides such information and clarifications to the satisfaction of the Commission within the time frame as may be stipulated by the Commission failing which the Commission may proceed to dispose off the matter as it deems fit based on the information available with it.

4. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order detailing the salient features and facts of the MYT Petition & proposal filed by it in the format given at **Annexure-1** in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation both in Hindi and English languages for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petition on its website and its headquarters/other offices for inspection or making relevant extracts available to the public.

**(M.K. Jain)**  
**Member (Technical)**

**(D.P. Gairola)**  
**Member (Law)-Chairman (I/c)**

**STATE LOAD DESPATCH CENTRE**  
132 kV Substation, H/Q Bldg. Majra, Dehradun, Uttarakhand

**Inviting Comments on the Petition filed by SLDC for Annual Performance Review for FY 2021-22 and Multi Year Tariff for FY 2022-23 to FY 2024-25**

**Salient features of MYT Petition**

State Load Despatch Centre (SLDC), which has been made operational for grid control and dispatch of electricity and other related works w.e.f. November 27, 2012 in the State of Uttarakhand, has filed a petition before the Commission for approval of Annual Performance Review for FY 2021-22 and Multi Year Tariff for FY 2022-23 to FY 2024-25. The summary of proposals made by SLDC for the aforesaid is given in the following Table:

(Figures in Rs. Crore)

S. No.	Particulars	FY 2021-22		FY 2022-23	FY 2023-24	FY 2024-25
		Approved in Tariff Order dt. 26.04.2021	Revised Estimates	Proposed	Proposed	Proposed
1	O&M expenses	7.74	10.09	14.28	17.72	20.13
2	Interest on Loan	1.16	1.09	1.76	2.82	3.37
3	Return on Equity	1.55	1.76	1.86	3.12	3.81
4	Depreciation	3.50	3.68	4.51	5.68	6.58
5	Interest on Working Capital	0.51	0.64	0.76	0.96	1.11
6	<b>Total ARR</b>	<b>14.46</b>	<b>17.27</b>	<b>23.16</b>	<b>30.31</b>	<b>35.00</b>
7	Less: Non-tariff Income	0.00	0.00	0.00	0.00	0.00
8	<b>Net ARR</b>	<b>14.46</b>	<b>17.27</b>	<b>23.16</b>	<b>30.31</b>	<b>35.00</b>

2. SLDC has proposed a total increase of 60.17% for FY 2022-23 over the approved SLDC charges for FY 2021-22. In case, the entire claim of SLDC is accepted by the Commission, additional hike of 2.43% (As UPCL has not separately projected ARR for FY 2022-23 for PTCUL and SLDC the tariff hike includes impact of PTCUL) in consumer tariff shall be required over and above the hike proposed by UPCL. The recovery of the charges from the beneficiaries has been proposed through suitable fees and

charges.

3. Detailed proposals can be seen free of cost on any working day at the Commission's office or at the office of Managing Director, Power Transmission Corporation of Uttarakhand Limited, Vidyut Bhawan, Saharanpur Road, Majra, Near ISBT, Dehradun-248001, Uttarakhand. Relevant extracts can also be obtained from the above-mentioned office of the Petitioner.
4. The proposals are also available at the website of the Commission ([www.uerc.gov.in](http://www.uerc.gov.in)) and at SLDC's website ([www.ukslc.org](http://www.ukslc.org)).
5. Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. This may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at Vidyut Niyamak Bhawan, Near I.S.B.T., P.O.-Majra, Dehradun - 248171 or through e-mail to [secy.uerc@gov.in](mailto:secy.uerc@gov.in) as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by 31.01.2022.