

UJVN LIMITED

Inviting Comments on Petitions filed by UJVN Limited before the Uttarakhand Electricity Regulatory Commission for Truing up of FY 2020-21, APR of FY 2021-22 and Determination of Multi Year Tariff for its 10 Large Hydro Generating Stations for FY 2022-23 to FY 2024-25.

Salient Points of the ARR/Tariff Petition

1. UJVN Ltd., a Government owned generating company, has filed the Petitions for the determination of Multi Year Tariff for the Fourth Control Period from FY 2022-23 to FY 2024-25 & Annual Performance Review of FY 2021-22 for its 10 Large Hydro Generating Stations before the Uttarakhand Electricity Regulatory Commission. Through the above Petitions, UJVN Ltd. has also proposed Truing up of its expenses for FY 2020-21 for its 9 old Hydro Generating Stations & Maneri Bhali-II HEP. The salient features of the Tariff Petitions filed by UJVN Ltd. for its 10 Large Hydro Generating Stations are given in the Table below:

AFC (Rs. Crore)							
	FY 2020-21 (True-up)		FY 2021-22 (APR)		FY 2022-23	FY 2023-24	FY 2024-25
Station	Approved (T.O. dt. 18.04.2020)	Claimed	Approved (T.O. dt. 26.04.2021)	Revised Estimated by UJVN	Proposed by UJVN Ltd.	Proposed by UJVN Ltd.	Proposed by UJVN Ltd.
Dhakrani	27.92	29.19	32.07	30.85	35.7	43.98	52.01
Dhalipur	38.43	34.26	32.79	33.73	49.5	65.68	78.69
Chibro	85.94	84.31	89.93	96.05	106.32	120.15	131
Khodri	47.45	49.16	49.53	51.02	55.07	63.19	68.08
Kulhal	21.19	24.7	25.39	34.87	35.31	41.94	48.46
Ramganga	56.80	55.12	58.05	59.19	66.06	72.49	81.48
Chilla	68.66	74.7	77.35	85.68	97.2	120.53	144.88
MB-I	60.48	57.15	59.67	77.12	96.2	113.65	125.14
Khatima	42.87	47.37	44.78	50.67	51.6	61.78	73.41
MB-II	215.41	244.89	209.55	239.65	240.85	245.37	251.82
Total	665.15	700.85	679.11	758.83	833.81	948.76	1054.97

2. UJVN Ltd. has computed Gap of Rs. 44.73 Crore (excluding the gap of HPSEB and impact of carrying cost) by working out the difference of AFC claimed now vis-à-vis actual revenue collected in FY 2020-21.
3. UJVN Ltd. has proposed an increase of about 22.78% for FY 2022-23 (with respect to approved AFC for FY 2021-22). In case the entire claim of UJVN Ltd. is

accepted by the Commission, an additional hike of around 1.73% in consumer tariff shall be required over and above the hike proposed by UPCL.

4. Detailed proposals as submitted by UJVN Ltd. can be seen free of cost on any working day in the Commission's office or at the office of UJVN Ltd., "UJJWAL", Maharani Bagh, GMS Road, Dehradun. Relevant extracts can also be obtained from the above-mentioned office of UJVN Ltd.
5. The proposals filed by UJVN Ltd. are also available at the website of the Commission (www.uerc.gov.in) and at the UJVN Ltd.'s website (www.ujvnl.com).
6. Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at 'Vidyut Niyamak Bhawan', Near I.S.B.T., P.O. Majra, Dehradun-248171 or through e-mail to secy.uerc@gov.in as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by **31.01.2022**.